### PROVINCE OF KWAZULU-NATAL PROVINCIAL TREASURY

#### OFFICE OF THE HEAD OF DEPARTMENT

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Date:

16 March 2012

Enquiries:

Mr F. Cassimjee

TO: MUNICIPAL MANAGERS
CHIEF FINANCIAL OFFICERS
KWAZULU NATAL MUNICIPALITES

#### PROVINCIAL TREASURY CIRCULAR TC/RM5 OF 2011/12

#### **MUNICIPAL BUDGET PROCESS - 2012/13**

In terms of Section 16(2) of the Municipal Finance Management Act (Act No. 56 of 2003), the mayor of the municipality must table the annual budget at a council meeting at least 90 days before the start of the budget year. This circular provides guidance to municipalities for the preparation and submission of their 2012/13 MTREF Budgets and supplements MFMA Circular No. 58 issued by National Treasury. The following issues are covered in the circular:

- A. Preparation of the 2012/13 Municipal Budget;
- B. Provincial Transfers to Municipalities;
- C. Budget Documents Required;
- D. Submission Process; and
- E. Service Delivery and Budget Implementation Plan (SDBIP)

### A. Preparation of the 2012/13 Municipal Budget

#### A.1 Format Requirements

Section 16(1) of the MFMA states that the Council of a municipality must for each financial year approve an annual budget for the municipality before the start of that financial year.

In terms Section 17(1) of the MFMA, an annual budget of a municipality must be a schedule in the prescribed format. Section 9 of the Municipal Budget and Reporting Regulations further prescribes that the annual budget and supporting documentation of a municipality must be in the format specified in Schedule A and include all the required tables, charts and explanatory information, taking into account any guidelines issued by the Minister in terms of section 168(1) of the Act.

Municipalities are reminded that the regulations apply to all municipalities and municipal entities as from 1 July 2009. All municipalities and municipal entities must therefore prepare their annual budgets for the 2012/13 financial year in accordance with the Municipal Budget and Reporting Regulations.

National Treasury has released Version 2.4 of Schedule A1 (the Excel Formats). This version incorporates substantial changes. Therefore ALL municipalities MUST use this version for the preparation of their 2012/13 Budget and MTREF to be tabled on/or before 31 March 2012. This version can be downloaded from the National Treasury Website by the using following www.treasury.gov.za/Legislation/MFMA/Regulations and Gazettes/Municipal Budget and Reporting Regulations.

In the past, some municipalities tabled the draft and final budgets in their own formats in Council and there after populated and submitted the A1 budget schedule. Section 14(1)(a) of the Municipal Budget and Reporting Regulations specifies that an annual budget and supporting documentation tabled in a municipal council in terms of sections 16(2) and 17(3) of the Act must be in the format in which it will eventually be approved by the council.

Therefore, the municipality must table both the draft and final budget documentation, as set out in Schedule A of the Municipal Budget and Reporting Regulation to council and submit both the draft and final budget to the National and Provincial Treasuries in the required format.

### A.2 The Dummy Budget Guide

In order to ensure that your draft budget fully complies with the Municipal Budget and Reporting Regulations, National Treasury has issued a *MFMA Dummy Budget Guide*, consisting of the following four components:

- 1. The MFMA Dummy Budget Guide
- 2. The Annual Budget of Batho Pele City the Annexure to the guide
- 3. The Schedule A1 for Batho Pele City the 'Excel' budget format schedule
- 4. The Schedule A1 Graphs and Figures Template.

Municipalities are urged to fully comply with the MFMA Dummy Budget Guide and to use it as a basis to produce their own municipality's budget with all the required tables, charts and explanatory information.

The MFMA Dummy Budget Guide can be downloaded from the National Treasury website by using the following link: <a href="www.treasury.gov.za/Legislation/MFMA/Regulations">www.treasury.gov.za/Legislation/MFMA/Regulations</a> and Gazettes/Municipal Budget and Reporting Regulations.

#### A.3 Assistance with the compilation of budgets

A high level checklist highlighting some key issues amongst others is attached as Annexure A to assist you with the preparation of your 2012/13 draft budget.

Furthermore, if you require assistance with the compilation of your 2012/13 budget documents or Schedule A1, please direct your enquiries to the relevant Provincial Treasury Analyst as indicated in Annexure B.

### A.4 Consolidated Budgets for municipalities with entities

Municipalities are reminded that, with effect from 1 July 2011, municipalities that have municipal entities must prepare and submit a **consolidated** annual budget (i.e. consolidated budget for the municipality and its entity and not the budget of the parent municipality) to the Provincial and National Treasuries.

Municipalities that have entities that do not provide normal municipal services or where budgeted amounts are immaterial in relation to the parent municipality's budget and only comprise of funds transferred from the parent municipality may apply to National Treasury for an exemption in respect of those entities. Applications should have been sent to Jan Hattingh (e-mail:jan.hattingh@treasury.gov.za) by 01 March 2012, and should have included the following information:

- (a) the name of the entity;
- (b) a description of the ownership and governance arrangements of the entity;
- (c) details of the functions and services the entity delivers;
- (d) a copy of the entity's 2010/11 financial statements; and
- (e) a copy of the entity's 2011/12 annual budget.

National Treasury will inform municipalities in writing of the outcome of these applications.

### B. Provincial Transfers to Municipalities (Annexure C)

The indicative schedules of provincial department's transfers to municipalities which were tabled by the MEC for Finance on 9 March 2012 are attached as Annexure C. Whilst these allocations have not yet been gazetted, they have been released in order to enable municipalities to prepare their 2012/13 draft budget for tabling in Council on/or before 31 March 2012. Kindly use the schedules of allocations as indicative allocations until such time as the provincial transfers to municipalities have been published in the Provincial Gazette.

Municipalities are reminded that allocations reflected in the budgets of municipalities must correspond to the allocations listed in the Indicative Schedules of Provincial Transfers to municipalities, as well as all allocations listed in the 2012 Division of Revenue Bill.

However, kindly note that the transfers listed below as indicated in Annexure C are direct payments for goods and services based on the invoices submitted by the respective municipalities:

- 1) Subsidy: Municipal Clinics
- 2) Municipal Rates and Taxes
- 3) Property Rates

Therefore, these amounts should not be reflected as a provincial transfer in your 2012/13 MTREF budget. The payment is made directly by the relevant provincial department to the municipality upon invoicing.

Any enquiries pertaining to the provincial transfers should be directed to the relevant transferring department.

### C. Budget Documents Required

Section 22(b)(i) of the MFMA requires that *immediately* after an annual budget is tabled in a municipal Council, it must be submitted to the National Treasury and the relevant Provincial Treasury in both printed and electronic formats. Municipalities are requested to submit their draft budget by no later than <u>Thursday</u>, 6

electronic formats. Municipalities are requested to submit their draft budget by no later than <u>Thursday</u>, 6 <u>April 2012</u>. In order for Provincial Treasury to comment timeously and accurately on the draft budgets, municipalities are encouraged to submit their draft budgets as soon as possible after tabling in Council.

The information listed in the attached Annexure D should be submitted to Provincial and National Treasury.

After receiving the tabled budget, Provincial Treasury will complete a compliance checklist. This checklist will indicate the level of compliance to the Municipal Budget and Reporting Regulations. A copy of the checklist will be sent to the municipality in order to facilitate improvements in the quality of tabled approved budgets.

Section 24(3) of the MFMA, read together with Section 20(1) of the Municipal Budget and Reporting Regulations, requires that the **approved annual budget and supporting council resolution** must be submitted *within ten working days* after the Council has approved the annual budget. So if the Council only approves the annual budget on 29 June 2012, the final date for such a submission is Friday, 13 July 2012, otherwise an earlier date applies.

### D. Service Delivery and Budget Implementation Plan (SDBIP)

#### D.1 Legislative Requirements

Section 53(1)(c)(ii) of the MFMA requires the Mayor to ensure that the municipality's SDBIP is approved by the Mayor within 28 days after approval of the budget.

Furthermore, Section 15(3)(b) of the Municipal Budget and Reporting Regulations states that when submitting the annual budget to the Provincial and National Treasuries in terms of Section 22(b)(i) of the MFMA, the municipal manager must also submit the draft service delivery and budget implementation plan in both printed and electronic form.

MFMA Circular No.13 states that the Municipal Manager is responsible for the preparation of the SDBIP, which must be legally submitted to the Mayor for approval once the budget has been approved by the council.

### D.2 When to prepare and submit the SDBIP

The municipal manager should start the process to prepare the top layer of the SDBIP in conjunction with the preparation of the draft budget and preferably submit a draft to the Mayor for initial approval. It should include the following:

- 1) Projected revenue to be collected by source;
- 2) Projected operation and capital expenditure by vote; and
- 3) Service delivery targets and performance indicators for each quarter.

Once the budget has been approved by the council, the municipal manager should revise the approved draft SDBIP and submit to the Mayor for final approval within 28 days of the approval of the budget.

Section 20(2)(b) of the Municipal Budget and Reporting Regulations states that the approved SDBIP be submitted within 10 working days after mayor has approved the plan to both the Provincial and National Treasuries. A breakdown of the SDBIP preparation and approval process is provided in Figure 1.

Figure 1: SDBIP preparation and approval process

STEP

 Prepare a top layer on or before 1 March of each year and submit to the National and Provincial Treasury in both printed and electronic format the draft SDBIP within 10 working days of tabling of the 2012/13 draft budget

STEP TWO

• Preferably submit draft SDBIP to Mayor by 1 April for initial approval

STEP THREE  Municipal Manager to revise the approved draft SDBIP and submit for final approval within 14 days of the approval of the budget (together with draft performance agreements)

STÉP FOUR Make public approved SDBIP within 14 days

STEP FIVE  Send copy of final SDBIP to NT and PT within 10 days after approval by the Mayor

### D.3 Components of Approved SDBIP

Please ensure that the SDBIP contains the following five necessary components and that the information reflected reconciles to the information in the budget:

- i. Monthly projections of revenue to be collected for each source;
- ii. Monthly projections of expenditure (operating and capital) and revenue for each vote;
- iii. Quarterly projections of service delivery targets and performance indicators for each vote;
- iv. Ward information for expenditure and service delivery; and
- v. Detailed Capital works plan broken down by ward over three years.

#### E. Submission Process

The information listed in the attached Annexure D must be forwarded to the Provincial and National Treasuries. The relevant contact details are as follow:

#### Provincial Treasury (PT)

Printed copies of required documents can be couriered or hand delivered to:

The Provincial MFMA Coordinator Provincial Treasury, 7<sup>th</sup> Floor Treasury House 145 Chief Albert Luthuli Road Pietermaritzburg, 3201

FOR ATTENTION: URASHNA GOBERDHAN

Electronic copies of the required documents must be e-mailed to mfma@kzntreasury.gov.za.

#### National Treasury (NT)

Printed copies of the required documents can be sent to:

Posted documents:

**Couriered documents:** 

Ms Linda Kruger

Ms Linda Kruger

National Treasury

National Treasury

Private Bag X115

40 Church Square

Pretoria, 0001

Pretoria, 0002

Electronic copies of the required documents must be e-mailed to <a href="lgdocuments@treasury.gov.za">lgdocuments@treasury.gov.za</a>. If the budget documents are too large to be sent via email, arrangements for them to be downloaded from the municipality's website must be made with Elsabe Rossouw (e-mail: Elsabe.Rossouw@treasury.gov.za).

Yours sincerely

MR.-L.S. MAGÅGULA HÉAD OF DEPARTMENT

CC MAYORS

NATIONAL TREASURY - JAN HATTINGH

### **ANNEXURE A**

# High Level Checklist for Preparation of 2012/13 Budget

	Checklist	Yes/No
FO	RMATTING AND BUDGETING	
1.	Has the budget been prepared and tabled using Version 2.4?	
2.	Has the budget been prepared according to Dummy Budget Guide on "Batho Pele City", e.g. is there a paragraph / section dealing with the following aspects:  Mayor' Report  Executive summary  Overview of Budget Process  Overview of Alignment of annual budget with IDP  Measurable performance objectives and indicators  Etc.	
3.	Is the municipality fully complying with all the requirements of the MFMA budget circulars (i.e. MFMA Circulars 42, 51, 54, 55 and 58)?	
4.	Is Table A1 locked? (The entire table is formula driven)	
5.	Has the municipality prepared a multi-year budget, which include a provision for outer years of 2013/14 and 2014/15	
6.	Is the funding of the Budget in line with MFMA circular 42	
7.	With reference to Table A8, is the budget funded?  • Positive/Surplus = Funded  • Negative/Deficit = Unfunded	
8.	Is the capital budget funded? [Budgeted capital expenditure equal to the different sources of funding - (Table A5)]	
9.	Can the municipality afford to fund their capital budget using internally generated funds (Table A9) in light of continuous deficits (if applicable) (Table A1)?	
10.	Has the municipality justified in their budget documentation all increases in excess of the 6 percent upper boundary of the South African Reserve Bank's inflation rate?	
11.	Do the amounts for grants (direct) indicated in Tables SA18 and A4 agree to allocations reflected in 2012 Division of Revenue Bill?	
12.	Do the amounts for grants indicated in Tables SA18 and A4 agree to allocations reflected in 2012 Provincial Gazette?	
13.	Are the district municipalities budgeting for transfers to local municipalities where services mandated to the district are being rendered by the local municipality?	

	Checklist	Yes/No
23.	Has Table A8 for Cash backed reserves been thoroughly and correctly completed?	
24.	Have all Budget tables been completed including Tables SA4, SA5, SA6, SA7 and the projections for outer years?	
25.	Has the information on Employee Related Costs been sufficiently provided, including full completion of Tables SA22, SA23, and SA24?	
26.	Has the Revenue forgone in Table SA1 been correctly accounted for?	
27.	Has the revenue projections in Tables A4, SA2, SA25, SA26 and SA27 been properly accounted for?	
28.	Are the <i>Transfers Recognised –Operational</i> correctly reflected relevant item in Table A4 and should not be included under <i>Other revenue</i> ?	
29.	<ul> <li>Is the decrease in debt impairment (Table A4) consistent with the decrease in consumer debtors per Table A6?</li> <li>Is the decrease in depreciation (Table A4) consistent with the decrease in Property Plant and Equipment per Table A6?</li> </ul>	
REC	CONCILIATION OF TOTALS AND LINKING OF TABLES	1
30.	Do the employee related costs per Table A1 agree to the supporting Table SA22?	
31.	Does the total capital expenditure by vote (Table A5) agree to total capital expenditure by standard classification (Table A5)?	
32.	Does the total capital expenditure on Table A5 agree to total capital expenditure on Table A9?	
33.	Does the current year's opening balance (2012/13 budget) for cash and cash equivalents (Table A7) agree to the 2011/12 adjusted budget closing balance for cash and cash equivalents (Table A7)?	
34.	Does the closing balance for cash and cash equivalents for the 2012/13 budget year (Table A7) equal to Cash plus Call Investment less Bank Overdraft for the 2012/13 budget year (Table A6)?	
35.	Does the figures in Table SA30 (Budgeted Monthly Cash Flow) reconcile to the figures in Table A7 (Budgeted Cash Flow)?	
36.	Does the figures in Table SA25 (Budgeted Monthly Revenue and Expenditure) reconcile to the figures in Table A4 (Budgeted Financial Performance)?	
37.	Does the figures in Table SA28 (Budgeted Monthly Capital Expenditure) reconcile to the figures in Table A5 (Budgeted Capital Expenditure)?	
38.	Do the audited outcome figures for the 2008/09, 2009/10 and 2010/11 financial years in the budget tables agree to the Audited figures in AFS?	
39.	Do the Adjusted budget figures as per Schedule B agree to the 2011/12 adjusted budget in the budget tables?	
40.	Are the opening balance of Cash and Cash Equivalents (Table A7) reconciling to the closing balance as per 2010/11 Audited Financial Statements?	

#### PROVINCIAL TREASURY MUNICIPAL FINANCE ANALYSTS

No.	Class	Code	Municipalities	Analysts	Telephone Number	Cellular Number	E-mail Address
1	Α	KZN2000	Ethekwini*				
2	В	KZN211	Vulamehlo	Thandeka Sibisi	033-897 4513	083 866 5674	thandeka.sibisi@kzntreasury.gov.za
3	В	KZN212	Umdoni	Thandeka Sibisi	033-897 4513	083 866 5674	thandeka.sibisi@kzntreasury.gov.za
4	В	KZN213	Umzumbe	Thandeka Sibisi	033-897 4513	083 866 5674	thandeka.sibisi@kzntreasury.gov.za
5	В	KZN214	uMuziwabantu	Nkosikhona Sabela	033-897 4253	078 351 9969	nkosi.sabela@kzntreasury.gov.za
6	В	KZN215	Ezingolweni	Nkosikhona Sabela	033-897 4253	078 351 9969	nkosi.sabela@kzntreasury.gov.za
7	В	KZN216	Hibiscus Coast	Nkosikhona Sabela	033-897 4253	078 351 9969	nkosi.sabela@kzntreasury.gov.za
8	С	DC21	Ugu DM	Thandeka Sibisi	033-897 4513	083 866 5674	thandeka.sibisi@kzntreasury.gov.za
9	В	KZN221	uMshwathi	Mamothopo Shai	033-897 4587	082 611 9568	mamothopo.shai@kzntreasury.gov.za
10	В	KZN222	uMngeni	Nkosinathi September	033-897 4545	082 493 5435	nkosinathi.september@kzntreasury.gov.za
11	В	KZN223	Mpofana	Nkosinathi September	033-897 4545	082 493 5435	nkosinathi.september@kzntreasury.gov.za
12	В	KZN224	Impendle	Nkosinathi September	033-897 4545	082 493 5435	nkosinathi.september@kzntreasury.gov.za
13	В	KZN225	Msunduzi*		000-037 4040	002 433 3433	incomatrii.september@kzittreasury.gov.za
14	В	KZN226	Mkhambathini	Mamothopo Shai	033-897 4587	082 611 9568	mamothono shai@kzntroasuny gov za
15	В	KZN227	Richmond	Mamothopo Shai	033-897 4587	082 611 9568	mamothopo.shai@kzntreasury.gov.za
16	С	DC22	uMgungundlovu DM	Mamothopo Shai	033-897 4587		mamothopo.shai@kzntreasury.gov.za
17	В	KZN232	Emnambithi/Ladysmith	Sandile Khumalo		082 611 9568	mamothopo.shai@kzntreasury.gov.za
18	В	KZN233	Indaka	Sandile Khumalo	033-897 4328	072 620 4389	sandile.khumalo@kzntreasury.gov.za
9	В	KZN233	Umtshezi	Gcobisa Qulu	033-897 4328	072 620 4389	sandile.khumalo@kzntreasury.gov.za
20	В	KZN235	Okhahlamba	Gcobisa Quiu	033-897 4401	083 301 3962	gcobisa.qulu@kzntreasury.gov.za
21	В	KZN236	Imbabazane	Gcobisa Qulu	033-897 4401	083 301 3962	gcobisa.qulu@kzntreasury.gov.za
	C	DC23	Uthukela DM	Sandile Khumalo	033-897 4401	083 301 3962	gcobisa.qulu@kzntreasury.gov.za
22	В	KZN241	Endumeni	Zama Ngcobo	033-897 4328	072 620 4389	sandile.khumalo@kzntreasury.gov.za
23	2000				033-897 4327	079 695 3030	zama.ngcobo@kzntreasury.gov.za
24	В	KZN242	Nguthu	Zama Ngcobo	033-897 4327	079 695 3030	zama.ngcobo@kzntreasury.gov.za
25	В	KZN244	Msinga	Zama Ngcobo	033-897 4327	079 695 3030	zama.ngcobo@kzntreasury.gov.za
26	В	KZN245	Umvoti	Zama Ngcobo	033-897 4327	079 695 3030	zama.ngcobo@kzntreasury.gov.za
27	С	DC24	Umzinyathi DM	Zama Ngcobo	033-897 4327	079 695 3030	zama.ngcobo@kzntreasury.gov.za
28	В	KZN252	Newcastle	Sithembiso Ntombela	033-897 4620	078 948 2268	sithembiso.ntombela@kzntreasury.gov.za
29	В	KZN253	eMadlangeni	Sithembiso Ntombela	033-897 4620	078 948 2268	sithembiso.ntombela@kzntreasury.gov.za
30	В	KZN254	Dannhauser	Sithembiso Ntombela	033-897 4620	078 948 2268	sithembiso.ntombela@kzntreasury.gov.za
31	С	DC25	Amajuba DM	Sithembiso Ntombela	033-897 4620	078 948 2268	sithembiso.ntombela@kzntreasury.gov.za
32	В	KZN261	eDumbe	Leneo Mofoka	033-897 4423	073 643 0247	leneo.mofoka@kzntreasury.gov.za
33	В	KZN262	uPhongolo	Leneo Mofoka	033-897 4423	073 643 0247	leneo.mofoka@kzntreasury.gov.za
34	В	KZN263	Abaqulusi	Leneo Mofoka	033-897 4423	073 643 0247	leneo.mofoka@kzntreasury.gov.za
35	В	KZN265	Nongoma	Leneo Mofoka	033-897 4423	073 643 0247	leneo.mofoka@kzntreasury.gov.za
36	В	KZN266	Ulundi	Nomfundo Shongwe	033-897 4719	078 980 6799	nomfundo.shongwe@kzntreasury.gov.za
37	С	DC26	Zululand DM	Nomfundo Shongwe	033-897 4719	078 980 6799	nomfundo.shongwe@kzntreasury.gov.za
38	В	KZN271	Umhlabuyalingana	Linduyise Sbu Mahaye	033-897 4604	083 713 9635	linduyise.mahaye@kzntreasury.gov.za
39	В	KZN272	Jozini	Linduyise Sbu Mahaye	033-897 4604	083 713 9635	linduyise.mahaye@kzntreasury.gov.za
0	В	KZN273	The Big Five False Bay	Linduyise Sbu Mahaye	033-897 4604	083 713 9635	linduyise.mahaye@kzntreasury.gov.za
11	В	KZN274	Hlabisa	Nokuthula Chamane	033-897 4376	082 464 4813	nokuthula.chamane@kzntreasury.gov.za
42	В	KZN275	Mtubatuba	Nokuthula Chamane	033-897 4376	082 464 4813	nokuthula.chamane@kzntreasury.gov.za
13	С	DC27	Umkhanyakude DM	Linduyise Sbu Mahaye	033-897 4604	083 713 9635	linduyise.mahaye@kzntreasury.gov.za
14	В	KZN281	Mfolozi	Sifiso Vezi	033-897 4532	073 126 4117	sifiso.vezi@kzntreasury.gov.za
45	В	KZN282	uMhlathuze*				
6	В	KZN283	Ntambanana	Nomfundo Shongwe	033-897 4719	078 980 6799	nomfundo.shongwe@kzntreasury.gov.za
7	В	KZN284	Umlalazi	Sifiso Vezi	033-897 4532	073 126 4117	sifiso.vezi@kzntreasury.gov.za
48	В	KZN285	Mthonjaneni	Nomfundo Shongwe	033-897 4719	078 980 6799	nomfundo.shongwe@kzntreasury.gov.za
49	В	KZN286	Nkandla	Sifiso Vezi	033-897 4532	073 126 4117	sifiso.vezi@kzntreasury.gov.za
0	С	DC28	uThungulu DM	Sifiso Vezi	033-897 4532	073 126 4117	sifiso.vezi@kzntreasury.gov.za
51	В		Mandeni	Keneue Mofoka	033-897 4400	078 530 3480	keneue.mofoka@kzntreasury.gov.za
52	В		KwaDukuza	Keneue Mofoka	033-897 4400	078 530 3480	keneue.mofoka@kzntreasury.gov.za
53	В		Ndwedwe	Nokuthula Chamane	033-897 4376		
54	В		Maphumulo	Keneue Mofoka	033-897 4400	082 464 4813	nokuthula.chamane@kzntreasury.gov.za
55	C		iLembe DM	Keneue Mofoka		078 530 3480	keneue.mofoka@kzntreasury.gov.za
56	В		Ingwe	Mngobi Nyoka	033-897 4400	078 530 3480	keneue.mofoka@kzntreasury.gov.za
57	В		Kwa Sani	Mngobi Nyoka	033-897 4266	072 779 5507	mnqobi.nyoka@kzntreasury.gov.za
4550	В		Greater Kokstad		033-897 4266	072 779 5507	mnqobi.nyoka@kzntreasury.gov.za
8				Mnqobi Nyoka	033-897 4266	072 779 5507	mnqobi.nyoka@kzntreasury.gov.za
59	В		Ubuhlebezwe	Mnqobi Nyoka	033-897 4266	072 779 5507	mnqobi.nyoka@kzntreasury.gov.za
30	В		Umzimkhulu	Mnqobi Nyoka	033-897 4266	072 779 5507	mnqobi.nyoka@kzntreasury.gov.za
31	С	DC43	Sisonke DM	Mnqobi Nyoka	033-897 4266	072 779 5507	mnqobi.nyoka@kzntreasury.gov.za

<sup>\*</sup> Non-delegated Municipalities

### PROVINCIAL TRANSFER OF FUNDS TO MUNICIPALITIES: 2012/13 FINANCIAL YEAR

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

Provincial Summary

Information		٨	lame:		All transfers	<u> </u>	
<u>imormation</u>		R tho	usand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
		Α	KZN2000	eThekwini	864 025	946 634	966 062
		1.1	Ugu Municipa		23 364	31 705	36 691
		B	KZN211 KZN212	Vulamehlo Umdoni	1 438	2 688	2721
		В	KZN212	Umzumbe	4 766 2 253	7 419 3 703	7 660 3 736
		В	KZN214	uMuziwabantu	1 480	1 756	1 789
		В	KZN215	Ezingolweni	2 184	1 570	1 803
		В	KZN216	Hibiscus Coast	9 443	14 369	14 272
		C	DC21	Ugu District Municipality	1 800	200	4 710
				ovu Municipalities	102 190	116 144	117 961
		B B	KZN221 KZN222	uMshwathi uMngeni	1 528	2 474	2 526
		В	KZN223	Mpofana	4 674 3 289	6 904 3 419	7 086 3 466
		В	KZN224	Impendie	940	1 610	1 643
		В	KZN225	Msunduzi	89 756	99 414	100 240
		В	KZN226	Mkhambathini	760	911	936
		В	KZN227	Richmond	843	1 212	1 854
		C	DC22	uMgungundlovu District Municipality	400	200	210
		Total:	Uthukela Mun KZN232	icipalities Emnambithi/Ladysmith	36 758	54 871 16 882	61 453
		В	KZN232	Indaka	15 595 1 010	16 882 1 737	17 071 1 995
		В	KZN234	Umtshezi	13 872	28 632	28 748
		В	KZN235	Okhahlamba	2515	3 427	3 978
		В	KZN236	Imbabazane	2316	3 993	4 051
		С	DC23	Uthukela District Municipality	1 450	200	5 610
			Umzinyathi M		30 457	51 017	47 862
		B B	KZN241 KZN242	Endumeni Nguthu	9 757	11 047	11 218
		В	KZN242	Msinga	10 613 4 015	10 791 2 835	10 859 2 969
		В	KZN245	Umvoti	5 672	22 549	22 606
		С	DC24	Umzinyathi District Municipality	400	3 795	210
		Total:	Amajuba Mun	nicipalities	15 114	22 972	24 772
		В	KZN252	Newcastle	7 576	14 023	17 465
		В	KZN253	eMadlangeni	2 537	3 989	4 214
		В	KZN254	Dannhauser	3 551	2 760	2 883
		C	DC25 Zululand Mun	Amajuba District Municipality	1 450	2 200	210
		B	KZN261	eDumbe	49 102 5 481	43 209 5 958	<b>44 824</b> 6 107
		В	KZN262	uPhongolo	1 269	1 992	2 045
		В	KZN263	Abaqulusi	7 848	20 041	20 701
		В	KZN265	Nongoma	1 994	2 120	2 353
		В	KZN266	Ulundi	12 110	12 898	13 408
		C	DC26	Zululand District Municipality	20 400	200	210
		B		de Municipalities Umhlabuyalingana	19 028 5 551	17 292 5 268	17 455 5 647
		В	KZN272	Jozini	2 186	2 648	2 707
	-	В	KZN273	The Big Five False Bay	1 725	2 241	2 276
	İ	В	KZN274	Hlabisa	2 419	1 912	1 959
		В	KZN275	Mtubatuba	4 247	4 523	4 656
	l	C	DC27	Umkhanyakude District Municipality	2 900	700	210
		Total:	uThungulu Mu KZN281	unicipalities Mbonambi	38 778 3 424	50 643	51 992
		В		uMhlathuze	26 190	3 621 37 958	3 741 38 806
	Ì	В		Ntambanana	1 516	1 142	1 176
		В		Umlalazi	2 859	3 671	3 840
		В		Mthonjaneni	2 670	3 102	3 231
		В		Nkandla	1719	949	988
SATER Allocations		С		uThungulu District Municipality	400	200	210
MTEF Allocation:			lembe Municip		59 732	69 553	75 742
R thou 2012/13 1 255		B B		Mandeni KwaDukuza	5 016 37 912	6 462	6 613
2013/14 1 446	- 1	В		Ndwedwe	1779	40 675 1 166	40 836 1 300
2014/15 1 486		В		Maphumulo	12 575	21 050	21 183
		С		llembe District Municipality	2 450	200	5 810
		The second second	Sisonke Munic	National State of the Control of the	16 159	21 465	20 273
		В		Ingwe	1 827	1 276	1 326
		В		Kwa Sani	854	1 130	1 142
		В		Greater Kokstad	6 353	9 128	9 305
		В		Ubuhlebezwe Umzimkulu	2 584 4 141	3 217	3 250
		C		Sisonke District Municipality	4 141	5 014 1 700	5 040 210
			ated/unclassi		1 200	20 570	21 532
	- 1	Total			1 255 907	1 446 075	1 486 619

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

#### Vote 3: Agriculture, Environmental Affairs and Rural Development

<u>Information</u>		Name:	Greenest	Municipality (	Greenest Municipality Competition			
<u>imerination</u>		R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation		
		A KZN2000	eThekwini					
		Total: Ugu Municip B KZN211	Vulamehlo	•				
		B KZN212	Umdoni					
	- 1	B KZN213	Umzumbe	E 2/14 W 21				
		B KZN214	uMuziwabantu					
		B KZN215 B KZN216	Ezinqoleni Hibianua Canad		BEST OF	The street		
	1	C DC21	Hibiscus Coast Ugu District Municipality			All Sections		
		Total: uMgungundl						
1.000 M		B KZN221	uMshwathi					
		B KZN222 B KZN223	uMngeni					
		B KZN223	Mpofana Impendle					
		B KZN225	Msunduzi					
		B KZN226	Mkhambathini					
	1	B KZN227	Richmond					
	ĺ	C DC22 Total:Uthukela Mun	uMgungundlovu District Municipality					
		B KZN232	Emnambithi/Ladysmith		•			
		B KZN233	Indaka					
		B KZN234	Umtshezi	- X		Mark Street		
		B KZN235	Okhahlamba	desired than				
		B KZN236 C DC23	Imbabazane					
		Total: Umzinyathi M	Uthukela District Municipality  funicipalities					
		B KZN241	Endumeni					
		B KZN242	Nquthu					
		B KZN244 B KZN245	Msinga	TANKIN SELECTION				
		B KZN245 C DC24	Umvoti Umzinyathi District Municipality					
	i	Total: Amajuba Mur						
		B KZN252	Newcastle					
		B KZN253	eMadlangeni					
		B KZN254 C DC25	Dannhauser					
		C DC25 Total: Zululand Mur	Amajuba District Municipality					
		B KZN261	eDumbe		·			
		B KZN262	uPhongolo					
		B KZN263	Abaqulusi					
		B KZN265 B KZN266	Nongoma Ulundi					
		C DC26	Zululand District Municipality			100		
		Total: Umkhanyaku						
		B KZN271	Umhlabuyalingana					
	1	B KZN272	Jozini Tt. Di Si Si D					
		B KZN273 B KZN274	The Big Five False Bay Hlabisa	Mile The River				
		B KZN275	Mtubatuba					
		C DC27	Umkhanyakude District Municipality					
		Total: uThungulu M	(C) (C) (A) (C) (A) (A) (A) (A) (A) (A) (A) (A) (A) (A					
		B KZN281 B KZN282	Umfolozi uMhlathuze	2000年100日		1		
		B KZN282	Ntambanana					
		B KZN284	Umlalazi	A CONTRACT				
		B KZN285	Mthonjaneni					
		B KZN286	Nkandla					
TEF Allocation:		C DC28	uThungulu District Municipality					
Er Andeallon.	R thousand	Total: llembe Munici B KZN291	Mandeni	-	-			
2012/13	1 000	B KZN292	KwaDukuza					
2013/14	1 000	B KZN293	Ndwedwe		is I'll			
2014/15	1 000	B KZN294	Maphumulo		Fam Circles			
		C DC29	llembe District Municipality					
		Total: Sisonke Muni  B KZN431	cipalities Ingwe					
		B KZN431	Kwa Sani	will desired.				
		B KZN433	Greater Kokstad					
		B KZN434	Ubuhlebezwe	SECOND !				
		B KZN435	Umzimkulu					
		C DC43	Sisonke District Municipality					
		Unallocated/unclass	inea	1 000	1 000	1 000		
		Total		1 000	1 000	1 000		

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

#### Vote 4:Economic Development and Tourism

	Information	Name:	Jo	int Project Fur	nding	
	<u>imomadon</u>	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose:	* To formalise and provide trading facilities for informal traders within the Sundumbili Clinic node	A KZN2000 Total: Ugu Municip	eThekwini palities		-	
	in the Mandeni CBD.	B KZN211	Vulamehlo			
	<ul> <li>To stimulate the informal economic sector currently operating in and along Thokoza Road</li> </ul>	B KZN212 B KZN213	Umdoni Umzumbe			
	within the proximity of the Sundumbili Clinic	B KZN213	uMuziwabantu	THE RESERVE		
	(24hr).	B KZN215	Ezingoleni			
	* To complement the current construction of	B KZN216	Hibiscus Coast			
	informal trading stalls within the Sibusiswe	C DC21	Ugu District Municipality			
	Community Hall precinct – a project funded by the DEDT.	Total: uMgungundi		-		
		B KZN221	uMshwathi	474 (49, 714)		
Measurable Outputs:	* Construction of 4 X Formal Trade Stalls (Brick & Mortar) of approximately 12m² in extent with roller	B KZN222 B KZN223	uMngeni Mpofana			
	shutter door to the front and standard steel frame	B KZN224	Impendie			
	door at the back, electricity points, wash basis	B KZN225	Msunduzi	BARRES		
	(cold water only), etc.	B KZN226	Mkhambathini			
	* Construction of 4 X Covered Traders Stall of	B KZN227	Richmond			
	approximately 8m² on fixed footing with frame	C DC22	uMgungundlovu District Municipality			
	structure, storage, electricity points and access to basic services	Total:Uthukela Mur		-		
		B KZN232	Emnambithi/Ladysmith			
	<ul> <li>6 X Informal trade tables; and</li> <li>* Streetscape, signage and beautification as part of</li> </ul>	B KZN233 B KZN234	Indaka Umtshezi			
	the Thokoza Road Improvement.	B KZN234 B KZN235	Okhahlamba			
Monitoring System:	* Financial record keeping of payment certificates	B KZN236	Imbabazane		HE HADE	
	and invoices claimed against allocated amounts.	C DC23	Uthukela District Municipality			
		Total: Umzinyathi N			-	
	* Monitoring and progress reports to be submitted	B KZN241	Endumeni			
	by the Municipality and appointed service provider in accordance with MOA and SLA	B KZN242	Nguthu			
	III accordance with MOA and SEA	B KZN244	Msinga			
		B KZN245 C DC24	Umvoti			
		Total: Amajuba Mu	Umzinyathi District Municipality			
		B KZN252	Newcastle		-	•
		B KZN253	eMadlangeni			
2011-022-02-02-02-02-02-02-02-02-02-02-02-02		B KZN254	Dannhauser			
Conditions:	* Subject to approved budget.	C DC25	Amajuba District Municipality			
	<ul> <li>Subject to signed MOA with local municipality.</li> </ul>	Total: Zululand Mui	nicipalities			
		B KZN261	eDumbe			
		B KZN262 B KZN263	uPhongolo			
		B KZN263	Abaqulusi Nongoma			
		B KZN266	Ulundi			
Allocation Criteria:	* Allocated in terms of approved business plan for	C DC26	Zululand District Municipality			
	transfer.	Total: Umkhanyaku			-	
		B KZN271	Umhlabuyalingana			
		B KZN272	Jozini			
		B KZN273	The Big Five False Bay			
		B KZN274 B KZN275	Hlabisa Mtubatuba			
		C DC27	Umkhanyakude District Municipality			
2		Total: uThungulu M		1 800	1 890	1 985
Projected Life:	* As per agreement - MOA	B KZN281	Umfolozi			
		B KZN282	uMhlathuze	No. of the last of		
		B KZN283	Ntambanana	1 3 0 7 1 5 1		
		B KZN284	Umlalazi			
		B KZN285	Mthonjaneni	1 800	1 890	1 985
		B KZN286 C DC28	Nkandla uThungulu District Municipality			
MTEF Allocation:		Total: Ilembe Munic		1 716	1 902	4 900
	R thousand	B KZN291	Mandeni	1716	1 802	1 892 1 892
2012/13		B KZN292	KwaDukuza	1713	1 002	1 032
2013/14		B KZN293	Ndwedwe	Land test	DEFECT OF	
2014/18	5 3 877	B KZN294	Maphumulo			
		C DC29	llembe District Municipality			
		Total: Sisonke Muni	icipalities		-	
Davis and a shared it	* In terms of MOA fee	B KZN431	Ingwe		er til er file	
Payment schedule:	* In terms of MOA for conditional grant projects.	B KZN432	Kwa Sani			1000
		B KZN433 B KZN434	Greater Kokstad	FIRST TO		
		B KZN434 B KZN435	Ubuhlebezwe Umzimkulu		1	
		C DC43	Sisonke District Municipality			
		Unallocated/unclass				
		Total		3 516	3 692	3 877
		1.000	The state of the s	3 316	3 692	3 8//

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

#### Vote 6: Provincial Treasury

	Information	Name:	<u>Up</u>	grading of airp	oorts	
	mormation	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose:	* The development of the Pietermaritzburg,	A KZN2000	eThekwini			
	Richards Bay and Ulundi airports.	Total: Ugu Municip				
		B KZN211 B KZN212	Vulamehlo			
		B KZN212 B KZN213	Umdoni Umzumbe			
		B KZN214	uMuziwabantu			
		B KZN215	Ezingoleni			
		B KZN216	Hibiscus Coast	and the second		
		C DC21	Ugu District Municipality			
		Total: uMgungundi	ovu Municipalities	16 027	-	
		B KZN221	uMshwathi			
Measurable Outputs:	* Upgrade of the airports	B KZN222	uMngeni			
		B KZN223 B KZN224	Mpofana Impendle			
		B KZN225	Msunduzi	16 027		
		B KZN226	Mkhambathini	10.027		
		B KZN227	Richmond			
		C DC22	uMgungundlovu District Municipality			
		Total:Uthukela Mun	icipalities	-	-	
		B KZN232	Emnambithi/Ladysmith			
		B KZN233	Indaka		DATE BUTTON	
		B KZN234	Umtshezi		P. B. B. C.	
	4 Monthly account	B KZN235	Okhahlamba		A	
Monitoring System:	<ul> <li>Monthly progress reports from the respective municipalitiies as per agreement between the</li> </ul>	B KZN236	Imbabazane			
	KZN Treasury and the municipalities in respect	C DC23	Uthukela District Municipality			
	of the utilisation of the allocation.	Total: Umzinyathi M B KZN241	unicipalities Endumeni		-	
	* Any additional financial statement regarding the		Nguthu	A STATE OF THE STATE OF		
	allocation including income, expenditure and	B KZN244	Msinga			
	savings relating to the allocation (if requested).	B KZN245	Umvoti			
		C DC24	Umzinyathi District Municipality			
		Total: Amajuba Mur	icipalities			
		B KZN252	Newcastle			
		B KZN253	eMadlangeni			
		B KZN254	Dannhauser			
Conditions:	<ul> <li>The municipality will submit an expenditure plan to the Provincial Treasury for approval.</li> </ul>	C DC25	Americka District Municipality	EBEAT HET		
Conditions.	* The municipality will follow its supply chain	1 0025	Amajuba District Municipality			
	procedures to appoint service providers.	Total: Zululand Mun	icipalities	20 000		
	* The municipality will appoint service providers in		© 400 € 34 00 00000 (1) 400			
	consultation with Provincial Treasury.	B KZN261	eDumbe			
	<ul> <li>Awarding of tenders is subject to Provincial Treasury's approval.</li> </ul>	B KZN262	uPhongolo			
	rieasury s approvar.	11-				
	The municipality will monitor and evaluate the	B KZN263	Abaqulusi			
	The municipality will monitor and evaluate the  * service providers and quality of deliverables.					
	The municipality will monitor and evaluate the * service providers and quality of deliverables.	B KZN265	Nongoma			
Allocation Criteria:			Nongoma Ulundi	20 000		
Allocation Criteria:	* service providers and quality of deliverables.	B KZN265 B KZN266	Nongoma Ulundi Zululand District Municipality	20 000		
Allocation Criteria:	* service providers and quality of deliverables.     * Allocation will be disbured to the municipalities	B KZN265 B KZN266 C DC26	Nongoma Ulundi Zululand District Municipality	20 000	-	
Allocation Criteria:	* service providers and quality of deliverables.     * Allocation will be disbured to the municipalities	B KZN265 B KZN266 C DC26 Total: Umkhanyakur B KZN271 B KZN272	Nongoma Ulundi Zululand District Municipality de Municipalities	20 000		
Allocation Criteria:	* service providers and quality of deliverables.     * Allocation will be disbured to the municipalities	B KZN265 B KZN266 C DC26 Total: Umkhanyaku B KZN271 B KZN272 B KZN273	Nongoma Ulundi Zululand District Municipality de Municipalities Umhlabuyalingana	20 000		
Allocation Criteria:	* service providers and quality of deliverables.     * Allocation will be disbured to the municipalities	B KZN265 B KZN266 C DC26 Total: Umkhanyaku B KZN271 B KZN272 B KZN273 B KZN274	Nongoma Ulundi Zululand District Municipality de Municipalities Umhlabuyalingana Jozini The Big Five False Bay Hlabisa	20 000	·	
Allocation Criteria:	* service providers and quality of deliverables.     * Allocation will be disbured to the municipalities	B KZN265 B KZN266 C DC2e Total: Umkhanyaku B KZN271 B KZN272 B KZN273 B KZN274 B KZN274 B KZN275	Nongoma Ulundi Zululand District Municipality de Municipalities Umhlabuyalingana Jozini The Big Five False Bay Hlabisa Mlubaluba	20 000	·	
Allocation Criteria:	* service providers and quality of deliverables.     * Allocation will be disbured to the municipalities	B KZN265 B KZN266 C DC2e Total: Umkhanyaku B KZN271 B KZN272 B KZN273 B KZN274 B KZN274 C DC27	Nongoma Ulundi Zululand District Municipality de Municipalities Umhlabuyalingana Jozini The Big Five False Bay Hlabisa Mtubatuba Umkhanyakude District Municipality	20 000		
	* service providers and quality of deliverables.      * Allocation will be disbured to the municipalities on satisfactory proof of progress report.	B KZN265 B KZN266 C DC26 Total: Umkhanyakut B KZN271 B KZN272 B KZN273 C DC27 Total: uThungulu M	Nongoma Ulundl Zululand District Municipality Se Municipalities Umhlabuyalingana Jozini The Big Five False Bay Hilabisa Mubatuba Umkhanyakude District Municipality unicipalities	20 000		
	* service providers and quality of deliverables.     * Allocation will be disbured to the municipalities	B KZN265 B KZN266 C DC28 Total: Umkhanyakut B KZN271 B KZN272 B KZN273 B KZN273 C DC27 Total: uThungulu M B KZN281	Nongoma Ulundi Zuludand District Municipality  de Municipalities Umhlabuyalingana Jozini The Big Five False Bay Hlabisa Mubaluba Umkhanyakude District Municipality unicipalities Umfolozi	20 000		
	* service providers and quality of deliverables.     * Allocation will be disbured to the municipalities on satisfactory proof of progress report.     * 2012/13 for the Pietermaritzburg and Ulundi	B KZN265 B KZN266 C DC26 Total: Umkhanyakut B KZN271 B KZN272 B KZN273 B KZN273 C DC27 Total: uThungulu Mt B KZN261 B KZN281 B KZN281	Nongoma Ulundi Zululand District Municipality de Municipalities Umhlabuyalingana Jozini The Big Five False Bay Hlabisa Municipalities Umkhanyakude District Municipality unicipalities Umfolozi uMhlathuze	20 000		
	* service providers and quality of deliverables.     * Allocation will be disbured to the municipalities on satisfactory proof of progress report.     * 2012/13 for the Pietermaritzburg and Ulundi	B KZN265 B KZN266 C DC26 Total: Umkhanyaku B KZN271 B KZN272 B KZN273 B KZN273 C DC27 Total: uThungulu M B KZN284 B KZN284 B KZN284	Nongoma Ulundi Zululand District Municipality de Municipalities Umhlabuyalingana Jozini The Big Five False Bay Hlabiaa Mlubatuba Umkhanyakude District Municipality unicipalities Umfolozi uMhlathuze Ntambanana	20 000		
	* service providers and quality of deliverables.     * Allocation will be disbured to the municipalities on satisfactory proof of progress report.     * 2012/13 for the Pietermaritzburg and Ulundi	B KZN265 B KZN266 C DC26 Total: Umkhanyaku B KZN271 B KZN272 B KZN273 B KZN273 C DC27 Total: uThungulu M B KZN284 B KZN288 B KZN288 B KZN288	Nongoma Ulundi Zululand District Municipality De Municipalities Umhlabuyalingana Jozini The Big Five False Bay Hlabisa Mlubatuba Umkhanyakude District Municipality unicipalities Umfolozi uMhlathuze Ntambanana Umlalazi	20 000		
	* service providers and quality of deliverables.     * Allocation will be disbured to the municipalities on satisfactory proof of progress report.     * 2012/13 for the Pietermaritzburg and Ulundi	B KZN265 B KZN266 C DC26 Total: Umkhanyaku B KZN271 B KZN272 B KZN273 B KZN273 C DC27 Total: uThungulu M B KZN284 B KZN284 B KZN284	Nongoma Ulundi Zululand District Municipality de Municipalities Umhlabuyalingana Jozini The Big Five False Bay Hlabiaa Mlubatuba Umkhanyakude District Municipality unicipalities Umfolozi uMhlathuze Ntambanana	20 000		
	* service providers and quality of deliverables.     * Allocation will be disbured to the municipalities on satisfactory proof of progress report.     * 2012/13 for the Pietermaritzburg and Ulundi	B KZN265 B KZN266 C DC26 Total: Umkhanyaku B KZN271 B KZN272 B KZN273 B KZN274 B KZN275 C DC27 Total: uThungulu M B KZN285 B KZN283 B KZN283 B KZN284 B KZN284	Nongoma Ulundi Zululand District Municipality de Municipalities Umhlabuyalingana Jozini The Big Five False Bay Hlabisa Mlubatuba Umkhanyakude District Municipality unicipalities Umfolozi uMhlathuze Ntambanana Umlalazi Mthonjaneni	20 000		
<sup>p</sup> rojected Life:	* service providers and quality of deliverables.     * Allocation will be disbured to the municipalities on satisfactory proof of progress report.     * 2012/13 for the Pietermaritzburg and Ulundi	B KZN265 B KZN266 C DC26 Total: Umkhanyakut B KZN271 B KZN272 B KZN273 C DC27 Total: uThungulu M B KZN281 B KZN2881 B KZN288 B KZN288 B KZN2884 B KZN2884 B KZN2884 B KZN2885 B KZN286	Nongoma Ulundi Zululand District Municipality  de Municipalities Umhlabuyalingana Jozini The Big Five False Bay Hlabisa Mubaluba Umkhanyakude District Municipality unicipalities Umfolozi ulkhlahtuze Ntambanana Umhlania Mthonjaneni Nkandla uThungulu District Municipality	20 000		
Projected Life:  ATEF Allocation:	* service providers and quality of deliverables.      * Allocation will be disbured to the municipalities on satisfactory proof of progress report.      * 2012/13 for the Pietermaritzburg and Ulundi airports.  R thousan	B KZN265 B KZN266 C DC26 Total: Umkhanyakut B KZN271 B KZN272 B KZN273 B KZN273 C DC27 Total: uThungulu Mt B KZN274 B KZN275 C DC27 Total: uThungulu Mt B KZN284 B KZN284 B KZN286 C DC28 Total: llembe Munici I B KZN261 I I I I I I I I I I I I I I I I I I I	Nongoma Ulundi Zululand District Municipality de Municipalities Umhlabuyalingana Jozini The Big Five False Bay Hllabisa Mtubatuba Umkhanyakude District Municipality unicipalities Umfolozi uMhlathuze Ntambanana Umlalazi Mthorijaneni Nkandla uThungulu District Municipality palities Mandeni	20 000		
Projected Life:  MTEF Allocation:  2012/13	* service providers and quality of deliverables.      * Allocation will be disbured to the municipalities on satisfactory proof of progress report.      * 2012/13 for the Pietermaritzburg and Ulundi airports.  R thousan 36 027	B KZN265 B KZN266 C DC26 Total: Umkhanyakut B KZN271 B KZN273 B KZN273 B KZN274 B KZN275 C DC27 Total: uThungulu Mt B KZN284 B KZN284 B KZN284 B KZN284 B KZN285 B KZN286 C DC28 Total: Ilembe Munici	Nongoma Ulundi Zuludand District Municipality de Municipalities Umhlabuyalingana Jozini The Big Five False Bay Hlabisa Mtubatuba Umkhanyakude District Municipality unicipalities Umfolozi uMhlathuze Ntambanana Umalaizi Mthonjaneni Nkandla uThungulu District Municipality palities Mandeni KwaDukuza	20 000		
Projected Life:  TEF Allocation:  2012/13 2013/14	* service providers and quality of deliverables.      * Allocation will be disbured to the municipalities on satisfactory proof of progress report.      * 2012/13 for the Pietermaritzburg and Ulundi airports.  R thousan 36 027	B KZN265 B KZN266 C DC26 Total: Umkhanyaku B KZN271 B KZN273 B KZN273 B KZN273 B KZN275 C DC27 Total: uThungulu M B KZN284 B KZN283 B KZN283 B KZN284 C DC28 Total: Ilembe Munici	Nongoma Ulundi Zululand District Municipality de Municipalities Umhlabuyalingana Jozini The Big Five False Bay Hllabisa Mtubatuba Umkhanyakude District Municipality unicipalities Umfolozi uMhlathuze Ntambanana Umlalazi Mthonjaneni Nikandla uthungulu District Municipality palities Mandeni KwaDukuza Ndwedwe	20 000		
Projected Life:  MTEF Allocation:  2012/13	* service providers and quality of deliverables.      * Allocation will be disbured to the municipalities on satisfactory proof of progress report.      * 2012/13 for the Pietermaritzburg and Ulundi airports.  R thousan 36 027	B KZN265 B KZN266 C DC26 Total: Umkhanyakut B KZN271 B KZN273 B KZN274 C DC27 Total: uThungulu M B KZN284 B KZN288 B KZN288 B KZN288 C DC28 Total: Ilembe Munici B KZN293 B KZN293 B KZN293 B KZN293 B KZN294	Nongoma Ulundi Zululand District Municipality  de Municipalities Umhlabuyalingana Jozini The Big Five False Bay Hilabisa Mlubatuba Umkhanyakude District Municipality unicipalities Umfolozi ulkhlahtuze Ntambanana Umlalazi Mthonjaneni Nkandla uThungulu District Municipality palities Mandeni KwaDukuza Ndwedwe Maphumulo	20 000		
Projected Life:  MTEF Allocation: 2012/13 2013/14	* service providers and quality of deliverables.      * Allocation will be disbured to the municipalities on satisfactory proof of progress report.      * 2012/13 for the Pietermaritzburg and Ulundi airports.  R thousan 36 027	B KZN265 B KZN266 C DC26 Total: Umkhanyakut B KZN271 B KZN273 B KZN274 C DC27 Total: uThungulu M B KZN281 B KZN288 B KZN288 B KZN288 C DC28 Total: Ilembe Munici B KZN291 B KZN291 B KZN293 B KZN293 B KZN293 B KZN294 C DC29	Nongoma Ulundi Zululand District Municipality  de Municipalities Umhlabuyalingana Jozini The Big Five False Bay Hlabisa Mubaluba Umkhanyakude District Municipality unicipalities Umfolozi ulkhlahtuze Ntambanaa Umhlaizi Mthonjaneni Nkandla uThungulu District Municipality palities Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality	20 000		
Projected Life:  MTEF Allocation:  2012/13 2013/14	* service providers and quality of deliverables.      * Allocation will be disbured to the municipalities on satisfactory proof of progress report.      * 2012/13 for the Pietermaritzburg and Ulundi airports.  R thousan 36 027	B KZN265 B KZN266 C DC28 Total: Umkhanyakut B KZN271 B KZN272 B KZN273 B KZN273 B KZN274 B KZN275 C DC27 Total: uThungulu M B KZN281 B KZN282 B KZN283 B KZN284 B KZN286 C DC28 Total: Ilembe Munici B KZN281 B KZN283 B KZN284 C DC28 Total: Sisonke Munici S KZN293 C DC28 Total: Ilembe Munici	Nongoma Ulundi Zuludand District Municipality Je Municipalities Umhlabuyalingana Jozini The Big Five False Bay Hlabisa Mutualuba Umkhanyakude District Municipality Incipalities Umfolozi uMhlathuze Ntambanana Umlalazi Mthonjaneni Nkandla uThungulu District Municipality palities Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality Junicipality	20 000		
Projected Life:  MTEF Allocation:  2012/13 2013/14 2014/15	* Service providers and quality of deliverables.  * Allocation will be disbured to the municipalities on satisfactory proof of progress report.  * 2012/13 for the Pietermaritzburg and Ulundi airports.  R thousan 36 027	B KZN265 B KZN266 C DC28 Total: Umkhanyakut B KZN271 B KZN272 B KZN273 B KZN274 B KZN274 B KZN274 B KZN274 B KZN275 C DC27 Total: uThungulu Mi B KZN281 B KZN288 B KZN288 B KZN288 B KZN288 B KZN288 B KZN288 B KZN284 B KZN281: Ilembe Munici B KZN281 B KZN283 B KZN283 B KZN293 B KZN293 B KZN293 B KZN293 B KZN294 C DC29 Total: Sisonke Munici	Nongoma Ulundi Zuludand District Municipality de Municipalities Umhlabuyalingana Jozini The Big Five False Bay Hlabisa Mutuatuba Umkhanyakude District Municipality unicipalities Umfolozi uMhlathuze Ntambanana Umlalazi Mthonjaneni Nkandla uThungulu District Municipality palities Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality cipalities Ingwe	20 000		
Projected Life:  MTEF Allocation:  2012/13 2013/14 2014/15	* service providers and quality of deliverables.      * Allocation will be disbured to the municipalities on satisfactory proof of progress report.      * 2012/13 for the Pietermaritzburg and Ulundi airports.  R thousan 36 027	B KZN265 B KZN266 C DC28 Total: Umkhanyakut B KZN271 B KZN272 B KZN273 B KZN273 B KZN275 C DC27 Total: uThungulu Mi B KZN284 B KZN284 B KZN288 B KZN288 C DC28 Total: Ilembe Munici B KZN281 B KZN284 C DC28 Total: Sisonke Munici B KZN293 B KZN293 B KZN293 B KZN294 C DC23 Total: Sisonke Munici	Nongoma Ulundi Zululand District Municipality de Municipalities Umhlabuyalingana Jozini The Big Five False Bay Hlabisa Mtubatuba Umkhanyakude District Municipality unicipalities Umfolozi uMhlathuze Ntambanana Umlalazi Mthonjaneni Nkandla uThungulu District Municipality palities Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality cipalities Ingwe Kwa Sani	20 000		
Projected Life:  MTEF Allocation:  2012/13 2013/14 2014/15	* Service providers and quality of deliverables.  * Allocation will be disbured to the municipalities on satisfactory proof of progress report.  * 2012/13 for the Pietermaritzburg and Ulundi airports.  R thousan 36 027	B KZN265 B KZN266 C DC26 Total: Umkhanyakut B KZN271 B KZN272 B KZN273 C DC27 Total: uThungulu M B KZN283 B KZN284 B KZN288 B KZN288 C DC28 Total: Ilembe Munici B KZN281 B KZN282 C DC28 Total: Sisonke Muni B KZN431 B KZN432 B KZN433	Nongoma Ulundl Zululand District Municipality Je Municipalities Umhlabuyalingana Jozini The Big Five False Bay Hilabisa Mubatuba Umkhanyakude District Municipality Inicipalities Umfolozi uMhlathuze Ntambanana Umtlalazi Mthonjaneni Nkandla uThungulu District Municipality palities Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality sipalities Ilembe District Municipality palities Ilembe District Municipality palities Ilembe District Municipality palities Ilembe District Municipality sipalities Ilembe District Municipality sipalities Ilegwe Kwa Sani Greater Kokstad	20 000		
Projected Life:  MTEF Allocation:  2012/13 2013/14 2014/15	* Service providers and quality of deliverables.  * Allocation will be disbured to the municipalities on satisfactory proof of progress report.  * 2012/13 for the Pietermaritzburg and Ulundi airports.  R thousan 36 027	B KZN265 B KZN266 C DC26 Total: Umkhanyakut B KZN271 B KZN272 B KZN273 C DC27 Total: uThungulu M B KZN284 B KZN288 B KZN288 B KZN288 C DC28 Total: Ilembe Munici B KZN266 C DC28 Total: Sisonke Muni B KZN294 C DC29 Total: Sisonke Muni B KZN294 C DC29 Total: Sisonke Muni B KZN431 B KZN431 B KZN433 B KZN434	Nongoma Ulundi Zululand District Municipality  de Municipalities Umhlabuyalingana Jozini The Big Five False Bay Hlabisa Mlubaluba Umkhanyakude District Municipality unicipalities Umfolozi udkhlathuze Ntambanana Umlalazi Mthorijaneni Nkandla uThungulu District Municipality palities Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality cipalities Ingwe Kwa Sani Greater Kokstad Ubuhlebezwe	20 000		
2013/14	* Service providers and quality of deliverables.  * Allocation will be disbured to the municipalities on satisfactory proof of progress report.  * 2012/13 for the Pietermaritzburg and Ulundi airports.  R thousan 36 027	B KZN265 B KZN266 C DC26 Total: Umkhanyakut B KZN271 B KZN272 B KZN273 B KZN274 C DC27 Total: uThungulu M B KZN284 B KZN288 B KZN288 B KZN288 B KZN288 B KZN288 B KZN288 B KZN289 B KZN289 B KZN289 C DC28 Total: Ilembe Munici B KZN291 B KZN291 B KZN291 B KZN293 B KZN293 B KZN293 B KZN291 B KZN293 B KZN293 B KZN294 C DC29 Total: Sisonke Munici B KZN431 B KZN431 B KZN433 B KZN433 B KZN433 B KZN433 B KZN433	Nongoma Ulundi Zululand District Municipality  de Municipalities Umhlabuyalingana Jozini The Big Five False Bay Hlabisa Mubaluba Umkhanyakude District Municipality unicipalities Umfolozi ulkhlahuze Ntambanana Umlalazi Mthonjaneni Nkandla uThungulu District Municipality palities Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality ipalities Ingwe Kwa Sani Greater Kokstad Ubuhlebezwe Umzimkulu	20 000		
Trojected Life:  TEF Allocation:  2012/13 2013/14 2014/15	* Service providers and quality of deliverables.  * Allocation will be disbured to the municipalities on satisfactory proof of progress report.  * 2012/13 for the Pietermaritzburg and Ulundi airports.  R thousan 36 027	B KZN265 B KZN266 C DC26 Total: Umkhanyakut B KZN271 B KZN272 B KZN273 C DC27 Total: uThungulu M B KZN284 B KZN288 B KZN288 B KZN288 C DC28 Total: Ilembe Munici B KZN266 C DC28 Total: Sisonke Muni B KZN294 C DC29 Total: Sisonke Muni B KZN294 C DC29 Total: Sisonke Muni B KZN431 B KZN431 B KZN433 B KZN434	Nongoma Ulundi Zuludand District Municipality Je Municipalities Umhlabuyalingana Jozini The Big Five False Bay Hlabisa Mubaluba Umkhanyakude District Municipality Incipalities Umfolozi uMhlathuze Ntambanana Umlalazi Mthonijaneni Nkandla uThungulu District Municipality palities Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality sipalities Ingwe Kwa Sani Greater Kokstad Ubuhlebezwe Umzimkulu Sisonke District Municipality	20 000		

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

#### Vote 6: Provincial Treasury

	Information		Name:	Dev	elopment of ai	rports	
			R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose:	<ul> <li>The development of the Pietermaritzburg, Richards Bay and Ulundi airports</li> </ul>		A KZN2000	eThekwini			
	Monards bay and ordinar amports		Total: Ugu Municip  B KZN211	Vulamehlo	•		
			B KZN212	Umdoni			
			B KZN213	Umzumbe			
		ľ	B KZN214	uMuziwabantu			
			B KZN215	Ezinqoleni			
			B KZN216	Hibiscus Coast		1 X 12"	
		- 1	C DC21	Ugu District Municipality			
			Total: uMgungundl B KZN221	uMshwathi	3 288	4 000	4 30
Measurable Outputs:	* Upgrade of the airports	-	B KZN222	uMngeni			
			B KZN223	Mpofana			
			B KZN224	Impendie			
			B KZN225	Msunduzi	3 288	4 000	4 30
			B KZN226	Mkhambathini			
			B KZN227	Richmond			
			C DC22	uMgungundlovu District Municipality			
			Total:Uthukela Mun				
			B KZN232	Emnambithi/Ladysmith			
			B KZN233 B KZN234	Indaka Umtshezi			
			B KZN234 B KZN235	Okhahlamba			
Monitoring System:	* Monthly progress reports from the respective	$\vdash$	B KZN235	Imbabazane			
	municipalities as per agreement between the		C DC23	Uthukela District Municipality			
	KZN Treasury and the municipalities in response	ect	Total: Umzinyathi N		-		
	of the utilisation of the allocation.	- 1	B KZN241	Endumeni			
	* Any additional financial statement regarding		B KZN242	Nquthu			
	allocation including income, expenditure and		B KZN244	Msinga			
	savings relating to the allocation (if requeste	۵)	B KZN245	Umvoti			
			C DC24	Umzinyathi District Municipality			
			Total: Amajuba Mur		· · · · · · · · · · · · · · · · · · ·	•	
			B KZN252	Newcastle			
			B KZN253 B KZN254	eMadlangeni Dannhauser			
Conditions:	* The municipality will submit an expenditure p	lan	C DC25	Amajuba District Municipality			
orianio.	to the Provincial Treasury for approval.		Total: Zululand Mur		-		
	* The municipality will follow its supply chain	- 1	B KZN261	eDumbe			
	procedures to appoint service providers.		B KZN262	uPhongolo			
	* The municipality will appoint service provide	's in	B KZN263	Abaqulusi			
	consultation with Provincial Treasury		B KZN265	Nongoma	(2) (4) (4) (4)		
	* Awarding of tenders is subject to Provincial						
	Treasury's approval.	,					
	<ul> <li>The Municipality will monitor and evaluate th service providers and quality of deliverables</li> </ul>	*	B KZN266	Ulundi			
Allocation Criteria:	* Allocation will be disbured to the munipalities	on	C DC26	Zululand District Municipality			
Anocation oriteria.	satisfactory proof of progress report.		Total: Umkhanyaku			_	
				Umhlabuyalingana			
			B KZN272	Jozini			
			B KZN273	The Big Five False Bay			
			B KZN274	Hlabisa			
			B KZN275	Mtubatuba		Ties in	
			C DC27	Umkhanyakude District Municipality			
Dunington I I If	* 2010/11, 2011/12 and 2012/13 for the		Total: uThungulu M B KZN281	unicipalities Umfolozi			
CONTRACTOR   1801	20 10/11, 20 11/12 dilu 20 12/10 lui liio			uMhlathuze			
rojected Life:	Pietermaritzburg Airport						
rrojectea Lite:	Pietermaritzburg Airport  * 2011/12 and 2012/13 for the Ulundi Airport		B KZN282 B KZN283				
Projected Life:			B KZN283	Ntambanana			
-rojectea Lite:			B KZN283				
rrojectea Lite:			B KZN283 B KZN284	Ntambanana Umlalazi			
rrojected Life:			B KZN283 B KZN284 B KZN285	Ntambanana Umlalazi Mthonjaneni			
			B KZN283 B KZN284 B KZN285 B KZN286	Ntambanana Umlalazi Mthonjaneni Nkandla uThungulu District Municipality			
ATEF Allocation:	* 2011/12 and 2012/13 for the Ulundi Airport	2000	B KZN283 B KZN284 B KZN285 B KZN286 C DC28 Total: Ilembe Munic B KZN291	Ntambanana Umlalazi Mthonjaneni Nkandla uThungulu District Municipality ipalities Mandeni		-	
MTEF Allocation: 2012/1	* 2011/12 and 2012/13 for the Ulundi Airport  R thou	288	B KZN283 B KZN284 B KZN285 B KZN286 C DC28 Total: Ilembe Munic B KZN291 B KZN292	Ntambanana Umlalazi Mthonjaneni Nkandla uThungulu District Municipality palities Mandeni KwaDukuza			
MTEF Allocation: 2012/1 2013/1	* 2011/12 and 2012/13 for the Ulundi Airport  R thou  3	288 000	B KZN283 B KZN284 B KZN285 B KZN286 C DC28 Total: Ilembe Munic B KZN291 B KZN292 B KZN293	Ntambanana Umlalazi Mthonjaneni Nkandla uThungulu District Municipality ipalities Mandeni KwaDukuza Ndwedwe			
MTEF Allocation: 2012/1	* 2011/12 and 2012/13 for the Ulundi Airport  R thou  3	288	B KZN283 B KZN284 B KZN285 B KZN286 C DC28 Total: Ilembe Munic B KZN291 B KZN292 B KZN293 B KZN294	Ntambanana Umlalazi Mthonjaneni Nkandla uThungulu District Municipality palities Mandeni KwaDukuza Ndwedwe Maphumulo			
#TEF Allocation: 2012/1 2013/1	* 2011/12 and 2012/13 for the Ulundi Airport  R thou  3	288 000	B KZN283 B KZN284 B KZN285 B KZN286 C DC28 Total: Ilembe Munic B KZN291 B KZN292 B KZN293 B KZN294 C DC29	Ntambanana Umlalazi Mthonjaneni Nkandla uThungulu District Municipality ipalities Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality	•		
MTEF Allocation: 2012/1 2013/1	* 2011/12 and 2012/13 for the Ulundi Airport  R thou  3	288 000	B KZN283 B KZN284 B KZN285 B KZN286 C DC28 Total: Ilembe Munic B KZN291 B KZN292 B KZN292 B KZN293 B KZN294 C DC29 Total: Sisonke Muni	Ntambanana Umlalazi Mthonjaneni Nkandla uThungulu District Municipality ipalities Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality cipalities			
ATEF Allocation: 2012/1 2013/1 2014/1	* 2011/12 and 2012/13 for the Ulundi Airport  R thou  3	288 000	B KZN283 B KZN284 B KZN285 B KZN286 C DC28 Total: Ilembe Munic B KZN291 B KZN292 B KZN293 B KZN294 C DC29 Total: Sisonke Muni B KZN431	Ntambanana Umlalazi Mthonjaneni Nkandla uThungulu District Municipality ipalities Mandeni KwaDukuza Ndwedwe Maphumulo Illembe District Municipality cipalities Ingwe			
ATEF Allocation: 2012/1 2013/1 2014/1	* 2011/12 and 2012/13 for the Ulundi Airport  R thou  3	288 000	B KZN283 B KZN284 B KZN284 B KZN286 C DC28 Total: Ilembe Munic B KZN291 B KZN292 B KZN293 B KZN293 C DC29 Total: Sisonke Muni B KZN431 B KZN432	Ntambanana Umlalazi Mthonjaneni Nkandla uThungulu District Municipality palities Mandeni KwaDukuza Ndwedwe Maphunulo Ilembe District Municipality cipalities Ingwe Kwa Sani		·	
MTEF Allocation: 2012/1 2013/1	* 2011/12 and 2012/13 for the Ulundi Airport  R thou  3	288 000	B KZN283 B KZN284 B KZN284 B KZN286 C DC28 Total: Ilembe Munic B KZN291 B KZN292 B KZN293 B KZN294 C DC29 Total: Sisonke Muni B KZN431 B KZN432 B KZN432	Ntambanana Umlalazi Mthonjaneni Nkandla uThungulu District Municipality palities Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality cipalities Ingwe Kwa Sani Greater Kokstad			
ATEF Allocation: 2012/1 2013/1 2014/1	* 2011/12 and 2012/13 for the Ulundi Airport  R thou  3	288 000	B KZN283 B KZN284 B KZN284 C DC28 Total: Ilembe Munic B KZN291 B KZN292 B KZN293 B KZN294 C DC29 Total: Sisonke Muni B KZN431 B KZN431 B KZN432 B KZN433 B KZN434	Ntambanana Umlalazi Mthonjaneni Nkandla uThungulu District Municipality ipalities Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality cipalities Ingwe Kwa Sani Greater Kokstad Ubuhlebezwe		-	
ATEF Allocation: 2012/1 2013/1 2014/1	* 2011/12 and 2012/13 for the Ulundi Airport  R thou  3	288 000	B KZN283 B KZN284 B KZN286 C DC28 Total: Ilembe Munic B KZN291 B KZN292 B KZN294 C DC29 Total: Sisonke Muni B KZN434 B KZN434 B KZN434 B KZN435	Ntambanana Umlalazi Mthonjaneni Nkandla uThungulu District Municipality ipalities Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality cipalities Ingwe Kwa Sani Greater Kokstad Ubuhlebezwe Umzimkulu			
ITEF Allocation: 2012/1 2013/1 2014/1	* 2011/12 and 2012/13 for the Ulundi Airport  R thou  3	288 000	B KZN283 B KZN284 B KZN284 C DC28 Total: Ilembe Munic B KZN291 B KZN292 B KZN293 B KZN294 C DC29 Total: Sisonke Muni B KZN431 B KZN431 B KZN432 B KZN433 B KZN434	Ntambanana Umlalazi Mthonjaneni Nkandla uThungulu District Municipality ipalities Mandeni KwaDukuza Ndwedwe Maphumulo Ilembe District Municipality cipalities Ingwe Kwa Sani Greater Kokstad Ubuhlebezwe Umzimkulu Sisonke District Municipality	•		

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

#### Vote 7: Health

	<u>Information</u>	Name:	Subs	idy: Municipal	clinics	
	<u>mnormation</u>	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose:	* To subsidise primary health care for personal	A KZN2000	eThekwini	69 573	73 051	76 703
	health services provided at Municipal clinics.	Total: Ugu Municip		-	•	
		B KZN211 B KZN212	Vulamehlo			
i		B KZN212 B KZN213	Umdoni Umzumbe			
		B KZN214	uMuziwabantu			
		B KZN215	Ezinqoleni			
		B KZN216	Hibiscus Coast			
		C DC21	Ugu District Municipality			
		Total: uMgungundl		3 271		-
Measurable Outputs:	* Provide a support mechanism to municipalities in	B KZN221 B KZN222	uMshwathi uMngeni	124 353		
weasurable Outputs.	KwaZulu-Natal to assist them in providing efficient	B KZN223	Mpofana	257		
	and effective primary health care services delivery	B KZN224	Impendle	201		
	in terms of their assigned functions.	B KZN225	Msunduzi	2 537		
	11	B KZN226	Mkhambathini			
		B KZN227	Richmond			
		C DC22	uMgungundlovu District Municipality			
		Total:Uthukela Mun B KZN232				•
		B KZN232	Emnambithi/Ladysmith Indaka			
		B KZN234	Umtshezi			
		B KZN235	Okhahlamba			
Monitoring System:	* Monthly certificates in accordance with the	B KZN236	Imbabazane			
	Division of Revenue Bill, 2008; and	C DC23	Uthukela District Municipality			
	* Physical check by Provincial staff, where	Total: Umzinyathi M			-	
	necessary.	B KZN241	Endumeni			
		B KZN242 B KZN244	Nquthu			
		B KZN245	Msinga Umvoti			
		C DC24	Umzinyathi District Municipality			
		Total: Amajuba Mur			-	-
		B KZN252	Newcastle			
		B KZN253	eMadlangeni			
		B KZN254	Dannhauser	211111111111111111111111111111111111111		
Conditions:	* Signing of a service level agreement, subject to:	C DC25	Amajuba District Municipality			
	- approved budget;	Total: Zululand Mur B KZN261				-
	* - quarterly claims; and	B KZN261 B KZN262	eDumbe uPhongolo			
	Reporting as required by the Service Level	B KZN263	Abaqulusi	THE TENDER		
	Agreement.	B KZN265	Nongoma	11 4 11 11 11		
		B KZN266	Ulundi			
Allocation Criteria:	* Subsidies are provided to those Municipal Clinics	C DC26	Zululand District Municipality			
	which provide municipal clinic services.	Total: Umkhanyaku				
		B KZN271	Umhlabuyalingana			
		B KZN272 B KZN273	Jozini The Big Five False Bay			
		B KZN274	Hlabisa		HAT THE SALE	
		B KZN275	Mtubatuba			
		C DC27	Umkhanyakude District Municipality			
		Total: uThungulu M		9 948	9 777	10 266
Projected Life:	* Ongoing:	B KZN281	Umfolozi	-		
	Ethekwini Metro	B KZN282	uMhlathuze	9 3 1 1	9 777	10 266
	uMhlathuze	B KZN283	Ntambanana			
		B KZN284 B KZN285	Umlalazi Mthonjaneni	637		
		B KZN286	Nkandla			
		C DC28	uThungulu District Municipality			
MTEF Allocation:		Total: llembe Munici		1 501		
	R thousand	B KZN291	Mandeni	296		-
2012/1		B KZN292	KwaDukuza	1 205		
2013/1		B KZN293	Ndwedwe			
2014/1	5 86 969	B KZN294	Maphumulo			
		C DC29	llembe District Municipality			and the second of the
		Total: Sisonke Muni B KZN431	cipalities Ingwe		•	
Payment schedule:	* Claim back basis as per Service Level	B KZN431	Ingwe Kwa Sani	Experience of the second		
	Agreement.	B KZN433	Greater Kokstad			
		B KZN434	Ubuhlebezwe			
		B KZN435	Umzimkulu			
		C DC43	Sisonke District Municipality			
		Unallocated/unclass	ified			
		Total		84 293	82 828	86 969

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

#### Vote 8: Human Settlements

相談可以	Information	Name:		CRU Programi	<u>ne</u>	
	mormation	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose:	* To facilitate the provision of secure, stable	A KZN2000	eThekwini	150 570	240 000	212 000
	rental tenure for the lowest income who are not able to be accommodated in a formal	Total: Ugu Municip B KZN211	alities Vulamehlo	•	•	
	private rental and social housing market.	B KZN212	Umdoni			
		B KZN213	Umzumbe			
		B KZN214	uMuziwabantu			
		B KZN215 B KZN216	Ezinqoleni Hibiscus Coast			
		C DC21	Ugu District Municipality			
		Total: uMgungundl	ovu Municipalities	3 000	14 606	14 104
		B KZN221	uMshwathi			
Measurable Outputs:	<ul> <li>Number of the hostel units upgraded and Community Residential Units built.</li> </ul>	B KZN222 B KZN223	uMngeni Mpofana			
		B KZN224	Impendie			
		B KZN225	Msunduzi	3 000	14 606	14 104
		B KZN226	Mkhambathini			
		B KZN227 C DC22	Richmond			
		Total:Uthukela Mur	uMgungundlovu District Municipality	3 960	15 000	15 000
		B KZN232	Emnambithi/Ladysmith	0 000	10 000	10 000
		B KZN233	Indaka			
	j	B KZN234	Umtshezi	3 960	15 000	15 000
Monitoring System:	* Memorandum of Agreement between the	B KZN235 B KZN236	Okhahlamba Imbabazane			
Worldoring System.	Department and the municipalities with clear	C DC23	Uthukela District Municipality		Market Line	
	deliverables and timeframes.	Total: Umzinyathi N		3 000	15 000	15 000
	* Monthly performance reports by the	B KZN241	Endumeni			
	municipalities.  * Monthly meetings with the municipalities.	B KZN242 B KZN244	Nguthu			
	Monthly meetings with the municipalities.	B KZN244 B KZN245	Msinga Umvoti	3 000	15 000	15 000
		C DC24	Umzinyathi District Municipality		10 000	10 000
		Total: Amajuba Mui	nicipalities		-	
		B KZN252	Newcastle			
		B KZN253 B KZN254	eMadlangeni Dannhauser			
Conditions:	* Municipality to submit a business plan clearly	C DC25	Amajuba District Municipality			
	indicating deliverables and financial requirements	Total: Zululand Mur	nicipalities	3 960	15 000	15 000
	for approval by the Department.	B KZN261	eDumbe		The state of the state of	
	<ul> <li>Department to enter into an agreeent with the municipality before transfer of funds.</li> </ul>	B KZN262 B KZN263	uPhongolo Abaqulusi	3 960	15 000	15 000
	* Funds to be utilised for the purposes stipulated in	B KZN265	Nongoma	3 900	13 000	15 000
	the agreement.	B KZN266	Ulundi			
Allocation Criteria:	* Municipality must have an existing CRU (Community Residential Unit)/Hostel that has not	C DC26	Zululand District Municipality			
	been currently converted into family units.	Total: Umkhanyaku B KZN271	de Municipalities Umhlabuyalingana			
	* For new CRU's, feasibility report must be	B KZN272	Jozini			
	provided.	B KZN273	The Big Five False Bay			
		B KZN274 B KZN275	Hlabisa Mtubatuba			
		C DC27	Umkhanyakude District Municipality			
		Total: uThungulu M		8 925	15 000	15 000
Projected Life:	* 20 Years	B KZN281	Umfolozi			
		B KZN282 B KZN283	uMhlathuze	8 925	15 000	15 000
		B KZN283 B KZN284	Ntambanana Umlalazi			
		B KZN285	Mthonjaneni			
		B KZN286	Nkandla			
		C DC28	uThungulu District Municipality			
MTEF Allocation:	R thousand	Total: Hembe Munic B KZN291	ipalities Mandeni	29 825	30 000	30 000
2012/1		B KZN291	KwaDukuza	29 825	30 000	30 000
2013/1		B KZN293	Ndwedwe		7.000	50 550
2014/1	5 316 104	B KZN294	Maphumulo		i Ladina	
		C DC29	llembe District Municipality			
		Total: Sisonke Muni B KZN431	Ingwe		•	
Payment schedule:	* Per development programme.	B KZN432	Kwa Sani			
	20 20 Magain	B KZN433	Greater Kokstad			
		B KZN434	Ubuhlebezwe			
		B KZN435 C DC43	Umzimkulu Siconko Dietziet Municipality			
		Unallocated/unclass	Sisonke District Municipality sified			
		Total		203 240	344 606	316 104

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

#### Vote 8: Human Settlements

	Information	Name:	Muni	cipal Rates and	Taxes	
	<u>imormation</u>	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose:	* Payment of holding costs of properties in the	A KZN2000	eThekwini	14 000	14 967	14 967
	ownership of the department.	Total: Ugu Municip		-	-	
		B KZN211	Vulamehlo			
		B KZN212 B KZN213	Umdoni Umzumbe			
		B KZN214	uMuziwabantu			
		B KZN215	Ezingoleni			
		B KZN216	Hibiscus Coast		A STATE OF	
		C DC21	Ugu District Municipality			
		Total: uMgungundi		6 000	6 414	6 414
Measurable Outputs:	* Number of properties owned and maintained by	B KZN221 B KZN222	uMshwathi			
Measurable Outputs:	the department.	B KZN223	uMngeni Mpofana			
		B KZN224	Impendie			
		B KZN225	Msunduzi	6 000	6 414	6 414
		B KZN226	Mkhambathini			
		B KZN227	Richmond			
		C DC22	uMgungundlovu District Municipality			
		Total:Uthukela Mur B KZN232	icipalities Emnambithi/Ladysmith			
		B KZN232	Indaka			
		B KZN234	Umtshezi		15 6 5	
		B KZN235	Okhahlamba		Library Contract	
Monitoring System:	* Departmental Asset Register.	B KZN236	Imbabazane			
2007		C DC23	Uthukela District Municipality			
		Total: Umzinyathi M				
		B KZN241 B KZN242	Endumeni			
		B KZN244	Nquthu Msinga			
		B KZN245	Umvoti			
		C DC24	Umzinyathi District Municipality			
		Total: Amajuba Mui			-	
		B KZN252	Newcastle			
		B KZN253	eMadlangeni			
Canditions	* Assets to be in the ownership of the Department	B KZN254 C DC25	Dannhauser			
Conditions:	of Housing.	Total: Zululand Mur	Amajuba District Municipality			
	*	B KZN261	eDumbe		•	
		B KZN262	uPhongolo			
		B KZN263	Abaqulusi			
		B KZN265	Nongoma	The state of the		
All	* December 1 the second to 1 the december 1	B KZN266	Ulundi			
Allocation Criteria:	<ul> <li>Properties in the ownership of the department within the municipality.</li> </ul>	C DC26 Total: Umkhanyaku	Zululand District Municipality			
		B KZN271	Umhlabuyalingana	•		
		B KZN272	Jozini			
		B KZN273	The Big Five False Bay			
		B KZN274	Hlabisa			
		B KZN275	Mtubatuba			
		C DC27 Total: uThungulu M	Umkhanyakude District Municipality			
Projected Life:	* 5 years.	B KZN281	Umfolozi	•	-	
	Que ( ▼ 00000000000)	B KZN282	uMhlathuze	The state of the s		
		B KZN283	Ntambanana			
		B KZN284	Umlalazi			
		B KZN285	Mthonjaneni		THE REST.	
		B KZN286	Nkandla			
NATES Allegations	2010MH20010	C DC28	uThungulu District Municipality			
MTEF Allocation:	R thousan	Total: llembe Munic	Mandeni			
2012/			KwaDukuza	The state of the		
2013/		- 1 20 1 20 1 20 1 20 1 20 1 20 1 20 1 2	Ndwedwe			
2014/		B KZN294	Maphumulo			
		C DC29	llembe District Municipality			
		Total: Sisonke Muni			-	
Daymont school-les	* Monthly/Annuelly	B KZN431	Ingwe			
Payment schedule:	* Monthly/Annually	B KZN432 B KZN433	Kwa Sani Greater Kokstad			
		B KZN433	Ubuhlebezwe			
		B KZN435	Umzimkulu			
		C DC43	Sisonke District Municipality	Mark the first the		
		Unallocated/unclass	sified			

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

#### Vote 8: Human Settlements

	<u>Information</u>		Name:	Maintenanc	e of R293 Hos	tels& EEDBS	
	<u>imormation</u>		R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose:	* Rehabilitation costs of R293 peoperties in		A KZN2000	eThekwini	167 240	80 000	85 000
			Total: Ugu Municip B KZN211	Vulamehlo	•	-	
			B KZN212	Umdoni			
			B KZN213	Umzumbe			
			B KZN214	uMuziwabantu			
			B KZN215 B KZN216	Ezinqoleni Hibiscus Coast			
			C DC21	Ugu District Municipality			
			Total: uMgungund	lovu Municipalities		5 000	5 000
			B KZN221	uMshwathi			
Measurable Outputs:	* Number of units rehabilitated	- 1	B KZN222 B KZN223	uMngeni			
		- 1	B KZN223 B KZN224	Mpofana Impendle			
			B KZN225	Msunduzi		5 000	5 000
			B KZN226	Mkhambathini			
			B KZN227	Richmond			
		- 1	C DC22	uMgungundlovu District Municipality			
			Total:Uthukela Mur B KZN232	nicipalities Emnambithi/Ladysmith			
			B KZN232	Indaka			
			B KZN234	Umtshezi			
			B KZN235	Okhahlamba			
Monitoring System:	* Memorandum of Agreement between the		B KZN236	Imbabazane			
	* Monthly reports	-	C DC23 Total: Umzinyathi N	Uthukela District Municipality		4000	4000
	* Monthly reports.	1	B KZN241	Endumeni	***	4 000	4 000
			B KZN242	Nguthu			
			B KZN244	Msinga			
			B KZN245	Umvoti		4 000	4 000
			C DC24	Umzinyathi District Municipality			
			Total: Amajuba Mu B KZN252	nicipalities Newcastle		4 197	7 349 7 349
		[	B KZN252	eMadlangeni		4 197	7 349
			B KZN254	Dannhauser			
Conditions:	* Properties in previous R293 towns requiring	$\neg$	C DC25	Amajuba District Municipality			
	rebilitation/maintenance; and		Total: Zululand Mu				
	* Approval of Business Plan by MEC for Housi	ng.	B KZN261 B KZN262	eDumbe uPhongolo			
			B KZN263	Abaqulusi		E PLANT	
			B KZN265	Nongoma			
			B KZN266	Ulundi			
Allocation Criteria:	* Business Plan submitted to the Department v	rithin	C DC26	Zululand District Municipality			
	this programme.		Total: Umkhanyaku B KZN271	ude Municipalities Umhlabuyalingana			
			B KZN272	Jozini			
			B KZN273	The Big Five False Bay			
			B KZN274	Hlabisa			
			B KZN275	Mtubatuba			
			C DC27 Total: uThungulu M	Umkhanyakude District Municipality			
Projected Life:	* 5 years.	- 5516	B KZN281	Umfolozi			
- Action Control Control	or Marie 19		B KZN282	uMhlathuze			
			B KZN283	Ntambanana			
			B KZN284	Umlalazi			
			B KZN285	Mthonjaneni		HINTY STATE	
			B KZN286 C DC28	Nkandla uThungulu District Municipality			
MTEF Allocation:		-	Total: Ilembe Munic				
***	R thou	sand	B KZN291	Mandeni			
2012/1		240	B KZN292	KwaDukuza			
2013/1		197	B KZN293	Ndwedwe			
2014/1	5 101	349	B KZN294 C DC29	Maphumulo  Ilembe District Municipality			
	19		Total: Sisonke Mun				
			B KZN431	Ingwe			
Payment schedule:	* As per the agreement with the municipality.	$\neg$	B KZN432	Kwa Sani			
			B KZN433	Greater Kokstad			
			B KZN434	Ubuhlebezwe			
			B KZN435 C DC43	Umzimkulu			
		- 1	DCA3	Sisonke District Municipality			
			Unallocated/unclas				

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

### Vote 8: Humans Settlements

Information		Name:	e: <u>Transfer of R293 staff</u>				
	<u>imormation</u>	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation	
Purpose:	* Compensation of employee costs for the R293	A KZN2000	eThekwini	3 111	3 326		
	staff transfered to eThekwini Metro.	Total: Ugu Municip			-		
		B KZN211	Vulamehlo				
		B KZN212	Umdoni		<b>GEORGE</b>		
		B KZN213 B KZN214	Umzumbe uMuziwabantu				
		B KZN214	uwuziwabantu Ezingoleni				
A1		B KZN216	Hibiscus Coast	100 / 14 - 2 W			
		C DC21	Ugu District Municipality				
			lovu Municipalities	-			
		B KZN221	uMshwathi				
Measurable Outputs:	* Number of employees and properties transferred.	B KZN222	uMngeni				
		B KZN223	Mpofana				
		B KZN224	Impendle				
		B KZN225	Msunduzi	The second			
		B KZN226 B KZN227	Mkhambathini Richmond				
		C DC22	uMgungundlovu District Municipality				
		Total:Uthukela Mur		_			
		B KZN232	Emnambithi/Ladysmith				
		B KZN233	Indaka				
		B KZN234	Umtshezi				
		B KZN235	Okhahlamba				
Monitoring System:	* As per Memorundum of understanding entered	B KZN236	Imbabazane				
	into by the Department and the municipality.	C DC23	Uthukela District Municipality				
		Total: Umzinyathi I					
		B KZN241	Endumeni				
		B KZN242	Nguthu				
		B KZN244 B KZN245	Msinga Umvoti				
		C DC24	Umzinyathi District Municipality				
		Total: Amajuba Mu			<u>.</u>		
		B KZN252	Newcastle				
		B KZN253	eMadlangeni				
		B KZN254	Dannhauser				
Conditions:	* The conditions pertaining to the transfer are	C DC25	Amajuba District Municipality				
	specified in the Memorundum of Understanding.	Total: Zululand Mu		-	-		
		B KZN261	eDumbe				
		B KZN262	uPhongolo		馬田伊瓜田		
		B KZN263 B KZN265	Abaqulusi				
		B KZN266	Nongoma Ulundi				
Allocation Criteria:	* Transfer of functions and staff relating to R293	C DC26	Zululand District Municipality				
	properties.	Total: Umkhanyaku					
		B KZN271	Umhlabuyalingana				
		B KZN272	Jozini				
		B KZN273	The Big Five False Bay	MARKET STATE			
		B KZN274	Hlabisa				
		B KZN275	Mlubaluba				
		C DC27	Umkhanyakude District Municipality				
Projected Life:	* 2 years	Total: uThungulu N B KZN281					
I TOJECTEM LITE.	2 ,54.0	B KZN281 B KZN282	Umfolozi uMhlathuze				
		B KZN283	Ntambanana				
		B KZN284	Umlalazi				
		B KZN285	Mthonjaneni		HE STATE		
		B KZN286	Nkandla				
		C DC28	uThungulu District Municipality				
MTEF Allocation:		Total: llembe Munic					
	R thousand	B KZN291	Mandeni				
2012/13	3 111	B KZN292	KwaDukuza		CHANGE TO		
2013/14	3 326	B KZN293	Ndwedwe				
2014/15	× 1	B KZN294	Maphumulo	The state of the state of			
		C DC29	Ilembe District Municipality				
		Total: Sisonke Mun			· · · · ·		
Payment schedule:	* As specified in the Memorundum of	B KZN431 B KZN432	Ingwe Kwa Sani				
. ay mont someaute.	Understanding.	B KZN433	Greater Kokstad				
	reconstruction of the property of the ₹ 10	B KZN434	Ubuhlebezwe				
		B KZN435	Umzimkulu		Especial viet		
		C DC43	Sisonke District Municipality				
		Unallocated/unclas					

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Vote 11: Co-operative Governance and Traditional Affairs

capacity f district  Measurable Outputs:  * No of Plar  * No of Plar  * Extent of I  Monitoring System:  * Monthly R  * Close out  Conditions:  * Signing of  * Council re	a shared Development and Planning for participating municipalities in the nning Related Posts filled nning Functions executed Regional physical development	R thousand  A KZN2000  Total: Ugu Municip. B KZN211 B KZN213 B KZN214 B KZN214 C DC21 Total: uMgungundl B KZN226 B KZN223 B KZN222 B KZN226 B KZN226 B KZN227 C DC22 Total: Uthukela Mun B KZN233 B KZN233 B KZN233 B KZN233 C DC23 Total: Uthukela Mun B KZN233 B KZN234 B KZN234 B KZN234 B KZN235 B KZN234 B KZN234 B KZN235 B KZN234 B KZN234 B KZN234 B KZN234 B KZN234 B KZN234 B KZN235 B KZN234 B KZN234 B KZN234 B KZN244 B KZN244	Vulamehlo Umdoni Umzumbe uMuziwabantu Ezinqoleni Hibiscus Coast Ugu District Municipality ovu Municipalities uMshwathi uMngeni Mpofana Impendle Msunduzi Mkhambathini Richmond uMgungundlovu District Municipality sicipalities Emnambithi/Ladysmith Indaka Umtshezi Okhahlamba Imbabazane Uthukela District Municipality funicipalities Endumeni	2012/13 Allocation	200 200 200 200 200 200 200 200 200 200	210 210 210 210 210 210 210
capacity f district  Measurable Outputs:  No of Plar No of Plar Extent of I  Monitoring System:  Monthly R Close out	nning Related Posts filled nning Functions executed Regional physical development	Total: Ugu Municip.	alities  Vulamehlo Umdoni Umzumbe uMuziwabantu Ezinqoleni Hibiscus Coast Ugu District Municipality ovu Municipalities uMshwathi uMngeni Mpofana Impendle Msunduzi Mkhambathini Richmond uMgungundlovu District Municipality nicipalities Emnambithi/Ladysmith Indaka Umtshezi Okhahlamba Imbabazane Uthukela District Municipality Municipalities Endumeni	950	200 200 200 200 200	210 210 210 210 210
Measurable Outputs:  * No of Plar * No of Plar * Extent of I  Monitoring System:  * Monthly R * Close out  Conditions:  * Signing of * Council re	nning Related Posts filled nning Functions executed Regional physical development	B KZN211 B KZN212 B KZN214 B KZN215 B KZN216 C DC21 Total: uMgungundi B KZN222 B KZN223 B KZN223 B KZN224 B KZN225 C DC22 Total: Uthukela Mun B KZN233 B KZN233 B KZN233 B KZN233 C DC23 Total: Uthukela Mun B KZN233 C DC23 Total: Uthukela Mun B KZN233 B KZN234 B KZN234 B KZN234 B KZN235 B KZN234 B KZN236 C DC23 Total: Uthukela Mun B KZN234 B KZN234 B KZN234 B KZN234 B KZN234 B KZN244 B KZN244	Vulamehlo Umdoni Umzumbe uMuziwabantu Ezinqoleni Hibiscus Coast Ugu District Municipality ovu Municipalities uMshwathi uMngeni Mpofana Impendle Msunduzi Mkhambathini Richmond uMgungundlovu District Municipality sicipalities Emnambithi/Ladysmith Indaka Umtshezi Okhahlamba Imbabazane Uthukela District Municipality funicipalities Endumeni	950	200 200 200 200 200	210 210 210 210
* No of Plar  * Extent of I  Monitoring System: * Monthly R  * Close out  Conditions: * Signing of  * Council re	nning Functions executed Regional physical development	B KZN212 B KZN213 B KZN214 B KZN215 B KZN216 C DC21 Total: uMgungundi B KZN222 B KZN223 B KZN224 B KZN225 B KZN226 B KZN227 C DC22 Total: Uthukala Mun B KZN233 B KZN233 B KZN233 C DC23 Total: Uthukala Mun B KZN233 C DC23 Total: Uthukala Mun B KZN233 C DC23 Total: Uthukala Mun B KZN234 B KZN234 B KZN234 B KZN234 B KZN236 C DC23 Total: Uthukala Mun B KZN234 B KZN234 B KZN234 B KZN234 B KZN234 B KZN244 B KZN244	Umdoni Umzumbe uMuziwabantu Ezinqoleni Hibiscus Coast Ugu District Municipality ovu Municipalities uMshwathi uMngeni Mpofana Impendle Msunduzi Mkhambathini Richmond uMgungundlovu District Municipality sicipalities Emnambithi/Ladysmith Indaka Umtshezi Okhahlamba Imbabazane Uthukela District Municipality Municipalities Endumeni	950	200 200 200 200	210 210 210
* No of Plar  * Extent of I  Monitoring System: * Monthly R  * Close out  Conditions: * Signing of  * Council re	nning Functions executed Regional physical development	B KZN213 B KZN214 B KZN215 B KZN216 C DC21 Total: uMgungundl B KZN222 B KZN223 B KZN224 B KZN225 B KZN226 B KZN226 B KZN227 C DC22 Total:Uthukola Mun B KZN233 B KZN233 B KZN233 C DC22 Total:Uthukola Mun B KZN233 C DC23 Total:Uthukola Mun B KZN233 C DC23 Total:Uthukola Mun C DC24 C	Umzumbe uMuziwabantu Ezinqoleni Hibiscus Coast Ugu District Municipality ovu Municipalites uMshwathi uMngeni Mpofana Impendle Msunduzi Mkhambathini Richmond uMgungundlovu District Municipality nicipalites Emnambithi/Ladysmith Indaka Umtshezi Okhahlamba Imbabazane Uthukela District Municipality Municipalities Endumeni	950	200 200 200 200	210 210 210
* No of Plar  * Extent of I  Monitoring System: * Monthly R  * Close out  Conditions: * Signing of  * Council re	nning Functions executed Regional physical development	B KZN215 B KZN216 C DC21 Total: uMgungundi B KZN222 B KZN223 B KZN224 B KZN225 B KZN226 B KZN226 C DC22 Total: Uthukela Mun B KZN233 B KZN233 B KZN234 B KZN236 C DC23 Total: Uthinipati Min C DC24 C DC23 Total: Uthinipati Min C DC24 C DC25 C DC26 C DC27 C D	Ezinqoleni Hibiscus Coast Ugu District Municipality ovu Municipalities uMshwathi uMngeni Mpofana Impendle Msunduzi Mkhambathini Richmond uMgungundlovu District Municipality sicipalities Emnambithi/Ladysmith Indaka Umtshezi Okhahlamba Imbabazane Uthukela District Municipality funicipalities Endumeni	950	200 200 200 200	210 210 210
* No of Plar  * Extent of I  Monitoring System: * Monthly R  * Close out  Conditions: * Signing of  * Council re	nning Functions executed Regional physical development	B KZN216 C DC21 Total: uMgungundle B KZN221 B KZN222 B KZN224 B KZN226 B KZN226 B KZN227 C DC22 Total: Uthukela Mun B KZN233 B KZN233 B KZN234 B KZN233 C DC23 Total: Uthukela Mun B KZN234 B KZN235 C DC23 Total: Uthukela Mun B KZN234 B KZN234 B KZN234 B KZN234 B KZN234 B KZN244	Hibiscus Coast Ugu District Municipality ovu Municipalities  uMshwathi uMngeni Mpofana Impendle Msunduzi Mkhambathini Richmond uMgungundlovu District Municipality sicipalities Emnambithi/Ladysmith Indaka Umtshezi Okhahlamba Imbabazane Uthukela District Municipality funicipalities Endumeni	950	200 200 200 200	210 210 210
* No of Plar  * Extent of I  Monitoring System: * Monthly R  * Close out  Conditions: * Signing of  * Council re	nning Functions executed Regional physical development	C DC21 Total: uMgungundi B KZN221 B KZN222 B KZN223 B KZN225 B KZN226 B KZN226 C DC22 Total: Uthukela Mun B KZN233 B KZN233 B KZN233 B KZN234 B KZN235 Total: Uthukela Mun B KZN244 B KZN244 B KZN244	Ugu District Municipality  ovu Municipalities  uMshwathi  uMngeni  Mpofana Impendle  Msunduzi  Mkhambathini Richmond  uMgungundlovu District Municipality  icipalities  Emnambithi/Ladysmith Indaka  Umlshezi  Okhahlamba Imbabazane  Uthukela District Municipality  funicipalities  Endumeni	- 950	200 200 200 200	210 210 210
* No of Plar  * Extent of I  Monitoring System: * Monthly R  * Close out  Conditions: * Signing of  * Council re	nning Functions executed Regional physical development	Total: uMgungundid   B	ovu Municipalities  uMshwathi  uMngeni  Mpofana Impendle  Msunduzi  Mkhambathini  Richmond  uMgungundlovu District Municipality  sicipalities  Emnambithi/Ladysmith Indaka  Umshezi  Okhahlamba Imbabazane  Uthukela District Municipality  funicipalities  Endumeni	950	200 200 200 200	210 210 210
* No of Plar  * Extent of I  Monitoring System: * Monthly R  * Close out  Conditions: * Signing of  * Council re	nning Functions executed Regional physical development	B KZN221 B KZN222 B KZN223 B KZN225 B KZN226 B KZN226 C DC22 Total:Uthukala Mun B KZN233 B KZN233 B KZN234 B KZN234 C DC23 Total: Uthukala Mun B KZN233 C DC23 Total: Uthukala Mun B KZN234 B KZN234 B KZN244 B KZN244 B KZN246 C DC23 Total: Umzinyathi M	uMshwathi uMngeni Mpofana Impendle Msunduzi Mkhambathini Richmond uMgungundlovu District Municipality nicipalities Emnambithi/Ladysmith Indaka Umtshezi Okhahlamba Imbabazane Uthukela District Municipality Municipalities Endumeni	950	200 200	210 210
* No of Plar  * Extent of I  Monitoring System: * Monthly R  * Close out  Conditions: * Signing of  * Council re	nning Functions executed Regional physical development	B KZN222 B KZN223 B KZN224 B KZN225 B KZN226 B KZN226 C C C C C C C C C C C C C C C C C C C	uMngeni Mpofana Impendie Msunduzi Mkhambathini Richmond uMgungundlovu District Municipality sicipalities Emnambithi/Ladysmith Indaka Umtshezi Okhahlamba Imbabazane Uthukela District Municipality funicipalities Endumeni	- - 950	200	210 210
* No of Plar  * Extent of I  Monitoring System: * Monthly R  * Close out  Conditions: * Signing of  * Council re	Regional physical development	B KZN224 B KZN225 B KZN227 C DC22 Total:Uthukela Mun B KZN232 B KZN233 B KZN234 B KZN235 C DC23 Total: Umzinyathi M B KZN241 B KZN241 B KZN242 B KZN242	Mpofana Impendle Msunduzi Mkhambathini Richmond uMgungundlovu District Municipality nicipalities Emnambithi/Ladysmith Indaka Umtshezi Okhahlamba Imbabazane Uthukela District Municipality Municipalities Endumeni	950	200	210 210
Monitoring System: * Monthly R  * Close out  Conditions: * Signing of  * Council re	Reports	B KZN225 B KZN226 B KZN227 C DC22 Total:Uthukela Mun B KZN232 B KZN233 B KZN234 B KZN235 C DC23 Total: Umzinyathi M B KZN241 B KZN241 B KZN242 B KZN242	Msunduzi Mkhambathini Richmond uMgungundlovu District Municipality nicipalities Emnambithi/Ladysmith Indaka Umtshezi Okhahlamba Imbabazane Uthukela District Municipality funicipalities Endumeni	- - 950	200	210 210
* Close out  * Conditions:  * Signing of * Council re		B KZN226 B KZN227 C DC22 Total:Uthukela Mun B KZN233 B KZN233 B KZN234 B KZN236 C DC23 Total: Umzinyathi M B KZN241 B KZN241 B KZN242 B KZN242	Mkhambathini Richmond uMgungundlovu District Municipality nicipalities Emnambithi/Ladysmith Indaka Umtshezi Okhahlamba Imbabazane Uthukela District Municipality funcipalities Endumeni	950	200	210 210
* Close out  * Conditions:  * Signing of * Council re		B KZN227 C DC22 Total:Uthukela Mun B KZN232 B KZN233 B KZN235 C DC23 Total: Umzinyathi M B KZN241 B KZN241 B KZN242 B KZN242 B KZN244	Richmond uMgungundlovu District Municipality icipalities Emnambithi/Ladysmith Indaka Umtshezi Okhahlamba Imbabazane Uthukela District Municipality funcipalities Endumeni	950	200	210 210
* Close out  * Conditions:  * Signing of * Council re		C DC22 Total:Uthukela Mun B KZN232 B KZN233 B KZN234 B KZN235 C DC23 Total: Umzinyathi M B KZN241 B KZN242 B KZN244	uMgungundlovu District Municipality sicipalities Emnambithi/Ladysmith Indaka Umtshezi Okhahlamba Imbabazane Uthukela District Municipality funicipalities Endumeni		200	210 210
* Close out  * Conditions:  * Signing of * Council re		Total:Uthukela Mun	nicipalities Emnambithi/Ladysmith Indaka Umishezi Okhahlamba Imbabazane Uthukela District Municipality funicipalities Endumeni	950	200	210 210
* Close out  * Conditions:  * Signing of * Council re		B KZN232 B KZN233 B KZN234 B KZN235 C DC23 Total: Umzinyathi M B KZN241 B KZN242 B KZN244	Emnambithi/Ladysmith Indaka Umtshezi Okhahilamba Imbabazane Uthukela District Municipality funicipalities Endumeni	950	200	210
* Close out  * Conditions:  * Signing of * Council re		B KZN233 B KZN234 B KZN235 B KZN236 C DC23 Total: Umzinyathi M B KZN241 B KZN242 B KZN244	Indaka Umtshezi Okhahlamba Imbabazane Uthukela District Municipality funicipalities Endumeni	950	The second contract of the second	
* Close out  * Conditions:  * Signing of * Council re		B KZN235 B KZN236 C DC23 Total: Umzinyathi M B KZN241 B KZN242 B KZN244	Okhahlamba Imbabazane Uthukela District Municipality funicipalities Endumeni	950	The second contract of the second	
* Close out  * Conditions:  * Signing of * Council re		B KZN236 C DC23 Total: Umzinyathi M B KZN241 B KZN242 B KZN244	Imbabazane Uthukela District Municipality Municipalities Endumeni	- 950	The second contract of the second	
* Close out  * Conditions:  * Signing of * Council re		C DC23 Total: Umzinyathi M B KZN241 B KZN242 B KZN244	Uthukela District Municipality funicipalities Endumeni	950	The second contract of the second	The second of th
Conditions: * Signing of * Council re	Reports	Total: Umzinyathi M B KZN241 B KZN242 B KZN244	<b>funicipalities</b> Endumeni	950	The second contract of the second	The second of th
* Council re		B KZN241 B KZN242 B KZN244	Endumeni	950	200	210
* Council re		B KZN242 B KZN244				
* Council re		B KZN244	Nguthu			
* Council re			Msinga	950		
* Council re		D NZINZ43	Umvoti	000		
* Council re		C DC24	Umzinyathi District Municipality		200	210
* Council re		Total: Amajuba Mur		-	200	210
* Council re		B KZN252	Newcastle		HE THE STATE OF	
* Council re		B KZN253	eMadlangeni		100 100	
* Council re	Agreement of Grant	B KZN254 C DC25	Dannhauser  Amajuba District Municipality		000	040
	esolution accepting funds	Total: Zululand Mun		950	200	210 210
	Business Plan	B KZN261	eDumbe	950	200	210
		B KZN262	uPhongolo			
		B KZN263	Abaqulusi			
		B KZN265	Nongoma		A TOTAL CHARLE	
All	doubles and also in a second.	B KZN266 C DC26	Ulundi		THE PARTY	
	development planning capacity spend funds on time	C DC26 Total: Umkhanyaku	Zululand District Municipality		200	210
Thomas to a	pena idias on time	B KZN271	Umhlabuyalingana		200	210
		B KZN272	Jozini			
		B KZN273	The Big Five False Bay			
		B KZN274	Hlabisa			
		B KZN275	Mtubatuba			
		C DC27 Total: uThungulu Mi	Umkhanyakude District Municipality		200	210
Projected Life: * 12 months	8	B KZN281	Mbonambi		200	210
		B KZN282	uMhlathuze			
		B KZN283	Ntambanana			
		B KZN284	Umlalazi	· 中国工艺》(1955)		
		B KZN285	Mthonjaneni			
		B KZN286	Nkandla			
		C DC28	uThungulu District Municipality		200	210
MTEF Allocation:	Bahawaaad	Total: Ilembe Munici		100	200	210
2012/13	R thousand 2 000	B KZN291 B KZN292	Mandeni KwaDukuza		The Park of the Land	
2013/14	2 000	B KZN293	Ndwedwe	100		10000000000000000000000000000000000000
2014/15	2 100	B KZN294	Maphumulo	100		
		C DC29	llembe District Municipality	-	200	210
		Total: Sisonke Muni	cipalities		200	210
	1000	B KZN431	Ingwe			
Payment schedule: * July to Aug	gust 2012		Kwa Sani			
		B KZN433	Greater Kokstad	Figure 1	The Street of th	
			Ubuhlebezwe			
		1,000	Umzimkulu Sieonka Dietriet Municipality		000	010
		Unallocated/unclass	Sisonke District Municipality		200	210
		Total		2 000	2 000	2 100

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#### Vote 11: Co-operative Governance and Traditional Affairs

	Information	Name:	Commu	nity Participati	ion in IDP's	
	<u>imormanon</u>	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose:	* To simplify Integrated Development Plans	A KZN2000	eThekwini			
	<ul> <li>To maximise public participation in IDP Processes</li> </ul>	Total: Ugu Municip	alities	200	200	300
		B KZN211	Vulamehlo			
		B KZN212 B KZN213	Umdoni Umzumbe			
		B KZN214	uMuziwabantu			
		B KZN215	Ezinqoleni	200	200	300
		B KZN216 C DC21	Hibiscus Coast Ugu District Municipality			THE RESERVE
		Total: uMgungundle	, was pigning a property and a second	200	200	300
		B KZN221	uMshwathi			
Measurable Outputs:	<ul> <li>Production of simplified brochures articulating IDP contents</li> </ul>	B KZN222 B KZN223	uMngeni Mpofana			
	* Conducting Public Participation sessions	B KZN224	Impendle			
		B KZN225	Msunduzi			
		B KZN226 B KZN227	Mkhambathini		Hatelet in	
		B KZN227 C DC22	Richmond uMgungundlovu District Municipality	200	200	300
j		Total:Uthukela Mun			-	
		B KZN232	Emnambithi/Ladysmith			
		B KZN233 B KZN234	Indaka Umtshezi			
		B KZN235	Okhahlamba			
Monitoring System:	* Monthly Reports	B KZN236	Imbabazane			
	Compliance with Provincial IDP management Plan	C DC23	Uthukela District Municipality			
		Total: Umzinyathi N		200	200	300
		B KZN241	Endumeni			
		B KZN242 B KZN244	Nquthu Msinga	200	200	200
		B KZN245	Umvoti	200	200	300
		C DC24	Umzinyathi District Municipality			
		Total: Amajuba Mur		200	200	300
		B KZN252 B KZN253	Newcastle eMadlangeni			
		B KZN254	Dannhauser	200	200	300
Conditions:	* Signing of Agreement of Grant	C DC25	Amajuba District Municipality			
	Council resolution accepting funds     Signing of Business Plan	Total: Zululand Mur B KZN261	eDumbe	200	200	300 300
	organing or bounded risk.	B KZN262	uPhongolo	200	200	300
		B KZN263	Abaqulusi			
		B KZN265 B KZN266	Nongoma Ulundi			
	* All KZN municipalities that had IDP	B NZIVZGG	Oldridi			
Allocation Criteria:	credibility that is below 60%	C DC26	Zululand District Municipality			
	Ability to spend funds	Total: Umkhanyaku B KZN271	de Municipalities Umhlabuyalingana	200	200	300
		B KZN272	Jozini	200	200	300
		B KZN273	The Big Five False Bay			
		B KZN274 B KZN275	Hlabisa			
		C DC27	Mtubatuba Umkhanyakude District Municipality			
		Total: uThungulu M		200	200	300
Projected Life:	* 12 months	B KZN281 B KZN282	Mbonambi	200	200	300
		B KZN282 B KZN283	uMhlathuze Ntambanana			
		B KZN284	Umlalazi			
		B KZN285	Mthonjaneni			
		B KZN286 C DC28	Nkandla uThungulu Dietrict Municipality			
MTEF Allocation:		Total: Ilembe Munic	uThungulu District Municipality ipalities	400	400	600
	R thousand	B KZN291	Mandeni		400	550
2012/1		B KZN292	KwaDukuza		14 15-11.25	THE TREE
2013/1 2014/1		B KZN293 B KZN294	Ndwedwe Maphumulo	200	200	300 300
2014/1	3 000	C DC29	llembe District Municipality	200	200	300
		Total: Sisonke Muni		200	200	300
Dayment ashed: Is:	* June to July 2012	B KZN431	Ingwe			
Payment schedule:	Sans to sury 2012	B KZN432 B KZN433	Kwa Sani Greater Kokstad	200	200	300
		B KZN434	Ubuhlebezwe	230	200	500
		B KZN435	Umzimkulu			
		C DC43 Unallocated/unclass	Sisonke District Municipality			
		Total	THE STATE OF THE S	2 000	2 000	3 000
		1		1 2000	2 000	3 000

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

#### Vote 11: Co-operative Governance and Traditional Affairs

	Information	Name:	Operational Sup	port for Thuso	ng Service (	Centres
	<u>imormation</u>	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose:	* Support municipalities with the operational	A KZN2000	eThekwini			
	functionality of Community Service Centres (incl of Thusong Service Centres) towards creating	Total: Ugu Municipa			500	
	viable service delivery access points.	B KZN211 B KZN212	Vulamehlo Umdoni			
		B KZN213	Umzumbe			
		B KZN214	uMuziwabantu			
		B KZN215	Ezinqoleni			
		B KZN216	Hibiscus Coast		500	
		C DC21	Ugu District Municipality			
		Total: uMgungundlo	uMshwathi	•	•	500
Measurable Outputs:	* Security Services, Centre Human Resources,	B KZN222	uMngeni			
	Operational tools, Office Infrastructure and	B KZN223	Mpofana			
	building maintainance	B KZN224	Impendie			
		B KZN225	Msunduzi			
		B KZN226 B KZN227	Mkhambathini			
		B KZN227 C DC22	Richmond uMgungundlovu District Municipality			500
		Total:Uthukela Mun		500		500
		B KZN232	Emnambithi/Ladysmith	500		-
		B KZN233	Indaka			
		B KZN234	Umtshezi			
	* Musicinal Council Description	B KZN235	Okhahlamba			500
Monitoring System:	* Municipal Council Resolution	B KZN236	Imbabazane			
	* MOA between both parties  * Business Plans	C DC23 Total: Umzinyathi M	Uthukela District Municipality			
	* Monthly PSC Meetings	B KZN241	Endumeni			
	* Monitoring compliance with monthly reporting	B KZN242	Nguthu			in the second
		B KZN244	Msinga		Tentanian.	
		B KZN245	Umvoti			
		C DC24	Umzinyathi District Municipality		500	
		Total: Amajuba Mun B KZN252	Newcastle		500	
		B KZN253	eMadlangeni	A Marie Towns		
		B KZN254	Dannhauser			
Conditions:	* Business Plan to be submitted 30 days after MOA	C DC25	Amajuba District Municipality	-	500	
	signing	Total: Zululand Mun		500		500
	* Finals to be recalled in town of non-newallance	B KZN261	eDumbe			
	<ul> <li>Funds to be recalled in term of non compliance with MOA</li> </ul>	B KZN262 B KZN263	uPhongolo Abaqulusi	500		500
		B KZN265	Nongoma	500		500
		B KZN266	Ulundi		-17-15	
Allocation Criteria:	* Centres indentified in the CSC Heirachy	C DC26	Zululand District Municipality			
	Framework as presented to Cabinet on 8 Feb 2012	Total: Umkhanyakud			500	
	* Centres that have been newly constructed	B KZN271 B KZN272	Umhlabuyalingana			
	* Centres that have potential to enhance local	B KZN273	Jozini The Big Five False Bay			
	service delivery	B KZN274	Hlabisa			
		B KZN275	Mtubatuba			
		C DC27	Umkhanyakude District Municipality	-	500	
Drainated Life:	* 12 months	Total: uThungulu Mi		500		
Projected Life:	12 months	B KZN281 B KZN282	Mbonambi uMhlathuze			
		B KZN283	Ntambanana	500		
		B KZN284	Umlalazi	350		
		B KZN285	Mthonjaneni			
		B KZN286	Nkandla			
		C DC28	uThungulu District Municipality	7		
MTEF Allocation:	<b>a</b>	Total: Ilembe Munici			500	500
2012/13	R thousand 3 2 000	200000000000000000000000000000000000000	Mandeni KwaDukuza		500	500
2013/14			Ndwedwe		300	500
2014/15			Maphumulo			
		C DC29	llembe District Municipality		N.E. L.	
		Total: Sisonke Muni	cipalities	500	-	
		1 1	Ingwe			
Payment schedule:	* September 2012		Kwa Sani			
			Greater Kokstad	10.1022-110		
			Ubuhlebezwe Umzimkulu	500		
		1/4/1/4/3/3	SINERITRUIU	500		
		C DC43	Sisonke District Municipality			
		C DC43 Unallocated/unclass	Sisonke District Municipality ified			

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### Vote 11: Co-operative Governance and Traditional Affairs

Information		Name:		IDP Support		
		R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose:	* To strengthen and align IDP content with pre-	A KZN2000	eThekwini			
	determined objectives as found in the municipal Perfomance documents	Total: Ugu Municipa		-		100
	r onemanos assembnio	B KZN211 B KZN212	Vulamehlo Umdoni	年 75年 1968		
		B KZN213	Umzumbe			
		B KZN214	uMuziwabantu			
		B KZN215	Ezinqoleni			100
		B KZN216	Hibiscus Coast			
		C DC21	Ugu District Municipality			
		Total: uMgungundle  B KZN221	uMshwathi	-	-	
Measurable Outputs:	* Municipal goals that link with predetermined	B KZN222	uMngeni			
	objectives	B KZN223	Mpofana			
	* One strategic planning Session conducted	B KZN224	Impendie			
	* Two mid year reviews of IDP Implementation	B KZN225	Msunduzi			
		B KZN226 B KZN227	Mkhambathini Richmond	<b>福祉等等等</b>		
		C DC22	uMgungundlovu District Municipality			
		Total:Uthukela Mun		-		200
		B KZN232	Emnambithi/Ladysmith			
		B KZN233	Indaka	No. of the last of		200
		B KZN234	Umtshezi	<b>经验证的证据</b>		
Manitarina Sustan	* Monthly reports	B KZN235	Okhahlamba			
Monitoring System:	* Monthly reports * Project close out report	B KZN236 C DC23	Imbabazane Uthukela District Municipality		-1	
	1 Tojout diose out toport	Total: Umzinyathi M	100 graph 100 graph 100 ft - 1			
		B KZN241	Endumeni			
		B KZN242	Nquthu			
		B KZN244	Msinga			
		B KZN245	Umvoti			
		C DC24 Total: Amajuba Mun	Umzinyathi District Municipality			200
		B KZN252	Newcastle			200
		B KZN253	eMadlangeni			200
	*	B KZN254	Dannhauser		German To	
onditions:	* Council Resolution accepting the grant	C DC25	Amajuba District Municipality			
	* Developing and signing a business plan	Total: Zululand Mun				200
	* Signinig a memorandum of agreement	B KZN261 B KZN262	eDumbe uPhongolo			
		B KZN263	Abaqulusi	MHILE-EI		
		B KZN265	Nongoma			200
		B KZN266	Ulundi			
	Need as articulated in the Stete of IDPs					
Allocation Criteria:	* Report * Ability to spend	C DC26	Zululand District Municipality			
	* Financial need	Total: Umkhanyakud B KZN271	de Municipalities Umhlabuyalingana	-		200
	* Existing administrative capacity	B KZN272	Jozini			200
		B KZN273	The Big Five False Bay			
		B KZN274	Hlabisa			
		B KZN275	Mtubatuba			
		C DC27 Total: uThungulu Mi	Umkhanyakude District Municipality			
Projected Life:	* 12 Months	Total: uThungulu Mi B KZN281	Mbonambi			
sjeeted Ener		B KZN282	uMhlathuze		File Company	
		B KZN283	Ntambanana			
		B KZN284	Umlalazi			
		B KZN285	Mthonjaneni	E Guite		
		B KZN286	Nkandla	2.里面中2.0g		
MTEF Allocation:		C DC28	uThungulu District Municipality			
MIEF Allocation:	R thousand	Total: Ilembe Munici B KZN291	palities Mandeni			
2012/		B KZN292	KwaDukuza			
2013/		B KZN293	Ndwedwe			
2014/	15 900	B KZN294	Maphumulo			
		C DC29	Ilembe District Municipality			
		Total: Sisonke Munic			•	
Dayment cabadular	* July 2014	B KZN431	Ingwe			146
Payment schedule:	July 2014	B KZN432 B KZN433	Kwa Sani Greater Kokstad			
		B KZN434	Ubuhlebezwe			
		B KZN435	Umzimkulu			
		C DC43	Sisonke District Municipality		7	
		Unallocated/unclass				
		Total		1		900

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Vote 11: Co-operative Governance and Traditional Affairs

<u>Information</u>		Name:	Commun	ity Developm	ent Project	
		R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose:	<ul> <li>To enhance community livelihoods and improvement of local economy in rural areas</li> </ul>	A KZN2000	eThekwini	4 400		
	improvement or local economy in rotal areas	Total: Ugu Municipa B KZN211	Vulamehlo	1 400		4 500
		B KZN212	Umdoni			
		B KZN213	Umzumbe			
		B KZN214	uMuziwabantu			
		B KZN215	Ezinqoleni			
		B KZN216	Hibiscus Coast	4.00		
		C DC21 Total: uMgungundle	Ugu District Municipality	1 400		4 500
		B KZN221	uMshwathi			·
Measurable Outputs:	* Job creation and poverty reduction	B KZN222	uMngeni			
		B KZN223	Mpofana			
		B KZN224	Impendie			
		B KZN225 B KZN226	Msunduzi	A THE TAIL		
		B KZN227	Mkhambathini Richmond			
		C DC22	uMgungundlovu District Municipality			
		Total:Uthukela Mun				5 400
8		B KZN232	Emnambithi/Ladysmith			
		B KZN233	Indaka			
		B KZN234	Umtshezi			
Monitoring System:	* Bi-monthly meetings	B KZN235	Okhahlamba		Telefa Ca	
Monitoring System:	Monthly progress reports as submitted by	B KZN236	Imbabazane			
	municipality	C DC23	Uthukela District Municipality			5 400
		Total: Umzinyathi M	lunicipalities	-	3 595	
		B KZN241	Endumeni			
		B KZN242	Nquthu	<b>新工业工程</b>		
		B KZN244 B KZN245	Msinga Umvoti			
		C DC24	Umzinyathi District Municipality		3 595	
		Total: Amajuba Mur			1 500	
		B KZN252	Newcastle			
		B KZN253	eMadlangeni			
		B KZN254	Dannhauser			
Conditions:	* Signing of Agreement of Grant	C DC25	Amajuba District Municipality		1 500	-
	Council resolution accepting funds     Signing of Business Plan	Total: Zululand Mur B KZN261	eDumbe			
	Organing or Econocco Figure	B KZN262	uPhongolo			
		B KZN263	Abaqulusi			
		B KZN265	Nongoma			
	- Walking	B KZN266	Ulundi			
Allocation Criteria:	* Municipality listed on provincial poverty index.	C DC26	Zululand District Municipality			
	<ul> <li>Critical municipalities as defined by the Municipal Turnaround Strategy assessment.</li> </ul>	Total: Umkhanyaku	de Municipalities	2 500		
	Tamaromo obatogy accessiment.	B KZN271	Umhlabuyalingana	2 000		
		B KZN272	Jozini			
		B KZN273	The Big Five False Bay			
		B KZN274	Hlabisa	Tarrest to		
		B KZN275 C DC27	Mlubaluba	0.500		
		Total: uThungulu M	Umkhanyakude District Municipality unicipalities	2 500		
Projected Life:	* 12 Months	B KZN281	Mbonambi			
		B KZN282	uMhlathuze		The second	
		B KZN283	Ntambanana	# 15 Burn 1		
		B KZN284	Umlalazi	100000000000000000000000000000000000000		
		B KZN285	Mthonjaneni			
		B KZN286 C DC28	Nkandla uThungulu District Municipality	TO BE SEED OF		
MTEF Allocation:		Total: Ilembe Munic		1 000		5 600
	R thousand	B KZN291	Mandeni	1 000		5 000
2012/1		B KZN292	KwaDukuza			
2013/1		B KZN293	Ndwedwe			
2014/1	5 15 500	B KZN294	Maphumulo			
		C DC29	Ilembe District Municipality	1 000		5 600
		Total: Sisonke Muni B KZN431		-	1 500	-
Payment schedule:	* October 2012	B KZN431	Ingwe Kwa Sani			
	one ACCONTRACTORS	B KZN433	Greater Kokstad			
		B KZN434	Ubuhlebezwe			
		B KZN435	Umzimkulu			1-3
		C DC43	Sisonke District Municipality		1 500	
		Unallocated/unclass	sified			
		Total		4 900	6 595	15 500

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

Vote 11: Co-operative Governance and Traditional Affairs

	Information		Name: <u>District Growth Development Summit</u>				
		R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation	
Purpose:	* To sensetise public about the development vision	A KZN2000	eThekwini				
	of the municipality	Total: Ugu Municipa		400			
		B KZN211 B KZN212	Vulamehlo Umdoni				
		B KZN212	Umzumbe				
		B KZN214	uMuziwabantu				
		B KZN215	Ezinqoleni	Hall Hall			
		B KZN216	Hibiscus Coast				
		C DC21	Ugu District Municipality	400			
		500 000	ovu Municipalities	400			
Measurable Ou	tputs: * Public gatherings to launch new 5yr IDPs at	B KZN221 B KZN222	uMshwathi uMngeni	med hards			
ineasurable Ou	Distric Level	B KZN223	Mpofana				
1		B KZN224	Impendie				
1		B KZN225	Msunduzi				
1		B KZN226	Mkhambathini				
		B KZN227	Richmond				
		C DC22	uMgungundlovu District Municipality	400	<u> </u>		
		Total:Uthukela Mun B KZN232	Emnambithi/Ladysmith	400	•		
		B KZN233	Indaka				
	l	B KZN234	Umtshezi	A SERVICE WAY			
		B KZN235	Okhahlamba				
Monitoring Sys		B KZN236	Imbabazane				
	* Close-out reports	C DC23	Uthukela District Municipality	400		-	
		Total: Umzinyathi M B KZN241	Endumeni	400	-		
		B KZN242	Nguthu				
		B KZN244	Msinga				
		B KZN245	Umvoti				
		C DC24	Umzinyathi District Municipality	400			
		Total: Amajuba Mur	- A	400			
		B KZN252 B KZN253	Newcastle eMadlangeni				
		B KZN254	Dannhauser				
Conditions:	* Signing of Agreement of grant	C DC25	Amajuba District Municipality	400			
	* Council resolution accepting funds	Total: Zululand Mun	icipalities	400			
	* Signing of business Plan	B KZN261	eDumbe				
		B KZN262	uPhongolo				
		B KZN263 B KZN265	Abaqulusi Nongoma	16-15 - 17 1			
		B KZN266	Ulundi				
Allocation Crite	ria: * All Distric Municipalities	C DC26	Zululand District Municipality	400			
		Total: Umkhanyaku	de Municipalities	400			
		B KZN271	Umhlabuyalingana				
		B KZN272	Jozini The Die Fine Feles Dev		Tarting of the		
		B KZN273 B KZN274	The Big Five False Bay Hlabisa				
		B KZN275	Mtubatuba				
		C DC27	Umkhanyakude District Municipality	400			
		Total: uThungulu M		400	-		
Projected Life:	* 12 months	B KZN281	Mbonambi				
		B KZN282 B KZN283	uMhlathuze Ntambanana				
		B KZN283	Umlalazi	A VENTON			
		B KZN285	Mthonjaneni				
		B KZN286	Nkandla				
	A. C. B. W. (1967)	C DC28	uThungulu District Municipality	400		-	
MTEF Allocatio		Total: llembe Munic		400	-		
	R thousand	B KZN291	Mandeni				
	2012/13 4 000 2013/14 -	B KZN292 B KZN293	KwaDukuza Ndwedwe			Ed . A year .	
	2013/14	B KZN293	Maphumulo	<b>非自己的现在分</b>			
	(35)	C DC29	llembe District Municipality	400			
1		Total: Sisonke Muni		400	-	•	
		B KZN431	Ingwe				
Payment sched	ule: * July to September 2012	B KZN432	Kwa Sani	17 8 18 18 18 18	NA THE LOCAL		
		B KZN433 B KZN434	Greater Kokstad	15-4.17			
		B KZN434 B KZN435	Ubuhlebezwe Umzimkulu				
		C DC43	Sisonke District Municipality	400			
		Unallocated/unclass		100			
		Total		4 000		The state of the s	

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

#### Vote 14: Public Works

Information		Name:	Name: Property Rates				
	<u>information</u>	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation	
Purpose:	* For the payment of municipal property rates on	A KZN2000	eThekwini	366 168	364 461	397 840	
	provincially owned properties.	Total: Ugu Municipa		13 224	16 574	16 574	
		B KZN211 B KZN212	Vulamehlo Umdoni	1 288	2 089	2 089	
		B KZN213	Umzumbe	2 519 2 103	3 000 3 104	3 000 3 104	
		B KZN214	uMuziwabantu	1 129	1 131	1 131	
		B KZN215	Ezinqoleni	588	750	750	
		B KZN216	Hibiscus Coast	5 597	6 500	6 500	
		C DC21	Ugu District Municipality				
		Total: uMgungundi		52 949	57 208	57 208	
Measurable Outputs:	* Payment of rates made within 30 days of receipt	B KZN221 B KZN222	uMshwathi uMngeni	950 2 569	1 521 3 581	1 521 3 581	
measurable Outputs.	of invoice from municipality.	B KZN223	Mpofana	2 562	2 571	2 571	
		B KZN224	Impendle	455	1 000	1 000	
		B KZN225	Msunduzi	45 841	47 841	47 841	
		B KZN226	Mkhambathini	327	429	429	
		B KZN227	Richmond	245	265	265	
		C DC22	uMgungundlovu District Municipality				
		Total:Uthukela Mun B KZN232		26 548	31 019	31 019	
		B KZN233	Emnambithi/Ladysmith Indaka	13 321 675	13 421 677	13 421 677	
		B KZN234	Umtshezi	8 778	11 500	11 500	
		B KZN235	Okhahlamba	1 954	2 500	2 500	
Monitoring System:	* Payment of rates monitored by capture on WIMS	B KZN236	Imbabazane	1 820	2 921	2 921	
- 81	and interfaced through BAS	C DC23	Uthukela District Municipality				
	*	Total: Umzinyathi M		19 363	21 923	21 923	
		B KZN241 B KZN242	Endumeni	8 000	7 902	7 902	
		B KZN244	Nguthu Msinga	8 002 1 455	9 521 2 000	9 521 2 000	
		B KZN245	Umvoti	1 906	2 500	2 500	
		C DC24	Umzinyathi District Municipality				
		Total: Amajuba Mur	nicipalities	8 925	10 150	10 150	
		B KZN252	Newcastle	3 704	4 501	4 501	
		B KZN253	eMadlangeni	2 120	3 521	3 521	
Canditional	* Property for which rates are imposed must be	B KZN254	Dannhauser	3 101	2 128	2 128	
Conditions:	<ul> <li>Property for which rates are imposed must be reflected on the General Valuation roll of the</li> </ul>	C DC25 Total: Zululand Mur	Amajuba District Municipality	19 425	21 522	21 987	
/4	municipality and must be recorded as provincially	B KZN261	eDumbe	3 849	4 852	4 852	
	owned on the Departmental Fixed Asst Register.	B KZN262	uPhongolo	746	1 000	1 000	
		B KZN263	Abaqulusi	1 823	2 099	2 099	
		B KZN265	Nongoma	1 498	1 500	1 500	
		B KZN266	Ulundi	11 509	12 071	12 536	
Allocation Criteria:	<ul> <li>Payment on receipt of valid property rates invoice from municipality.</li> </ul>	C DC26	Zululand District Municipality				
	non manapany.	Total: Umkhanyaku B KZN271	de Municipalities Umhlabuyalingana	7 221 3 628	9 923 3 630	9 923 3 630	
		B KZN272	Jozini	1 000	1 561	1 561	
		B KZN273	The Big Five False Bay	975	1 611	1 611	
		B KZN274	Hlabisa	533	1 035	1 035	
		B KZN275	Mtubatuba	1 085	2 086	2 086	
		C DC27	Umkhanyakude District Municipality				
Projected Life:	* Ongoing	Total: uThungulu M B KZN281	unicipalities Umfolozi	9 286	11 485	11 485	
Frojected Life:	Chigoling	B KZN281	uMhlathuze	3 047 4 415	3 049 6 541	3 049 6 541	
		B KZN283	Ntambanana	536	538	538	
		B KZN284	Umlalazi	574	575	575	
		B KZN285	Mthonjaneni	500	567	567	
		B KZN286	Nkandla	214	215	215	
		C DC28	uThungulu District Municipality				
MTEF Allocation:	Matthews and	Total: llembe Munic		20 123	31 334	31 334	
2010	R thousand 13 554 280	B KZN291	Mandeni	2 263	3 526	3 526	
2012/ <sup>-</sup> 2013/ <sup>-</sup>		B KZN292 B KZN293	KwaDukuza Ndwedwe	5 211 274	7 231 326	7 231	
2013/		B KZN294	Maphumulo	12 375	20 251	326 20 251	
2017/	320 100	C DC29	llembe District Municipality	12013	20201	20 231	
		Total: Sisonke Muni		10 848	15 663	15 663	
070		B KZN431	Ingwe	276	350	350	
Payment schedule:	* As per rates invoice from municipality	B KZN432	Kwa Sani	605	700	700	
		B KZN433	Greater Kokstad	5 225	7 500	7 500	
		B KZN434	Ubuhlebezwe	1 393	2 592	2 592	
		B KZN435	Umzimkulu	3 349	4 521	4 521	
		C DC43	Sisonke District Municipality	000	200		
		Unallocated/unclass	omeu	200	200		
NO. 1072		Total		554 280	591 462	625 106	

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### Vote 15: Arts and Culture

	Information	Name:	Provir	Provincialisation of libraries				
	<u>imormation</u>	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation		
Purpose:	* To begin addressing the Constitutional mandate	A KZN2000	eThekwini	73 316	153 964	162 419		
	whereby public libraries are an exclusive provincial competency. The funding will be for	Total: Ugu Municipa		5 617	12 822	13 526		
	phasing in replacement funding for staffing costs	B KZN211 B KZN212	Vulamehlo Umdoni	1 960	514 4 116	542 4 342		
	in public libraries, currently administered by local	B KZN213	Umzumbe	1 900	514	542		
	authorities.	B KZN214	uMuziwabantu	245	514	542		
		B KZN215	Ezinqoleni	245	514	542		
		B KZN216	Hibiscus Coast	3 167	6 650	7 016		
		C DC21	Ugu District Municipality	40.440	20.404	27.575		
		Total: uMgungundk	ovu Municipalities uMshwathi	12 443 454	<b>26 131</b> 953	27 577 1 005		
Measurable Outputs:	* Number of community libraries provided with	B KZN222	uMngeni	1 411	2 963	3 126		
	provincial funding.	B KZN223	Mpofana	336	705	744		
		B KZN224	Impendle	245	514	542		
		B KZN225 B KZN226	Msunduzi Mkhambathini	9 507	19 968	21 076		
		B KZN227	Richmond	177 313	371 657	391 693		
		C DC22	uMgungundlovu District Municipality	010	001	000		
		Total:Uthukela Mun	icipalities	3 222	7 668	8 089		
		B KZN232	Emnambithi/Ladysmith	1 520	3 192	3 367		
1		B KZN233	Indaka	245	964	1 017		
		B KZN234 B KZN235	Umtshezi Okhahlamba	894 318	1 878	1 981		
Monitoring System:	* Financial reporting by local municipalities.	B KZN236	Imbabazane	245	668 966	705 1 019		
monitoring by otom	* Provincialisation Task Team reporting.	C DC23	Uthukela District Municipality					
	W 170	Total: Umzinyathi M	unicipalities	2 350	4 932	5 202		
		B KZN241	Endumeni	1 234	2 590	2 732		
1		B KZN242 B KZN244	Nguthu	490	1 028	1 084		
		B KZN244 B KZN245	Msinga Umvoti	245 381	514 800	542 844		
		C DC24	Umzinyathi District Municipality	551	000	044		
		Total: Amajuba Mur	icipalities	2 583	5 424	5 721		
		B KZN252	Newcastle	2 246	4 716	4 975		
		B KZN253	eMadlangeni	177	372	392		
Conditions:	* Subject to approved budget; and	B KZN254 C DC25	Dannhauser  Amajuba District Municipality	160	336	354		
Conditions.	* Subject to signed MOA with local municipality.	Total: Zululand Mun		2 618	5 498	5 799		
	dia nel Paris de la Table de Paris de la Carle de La Carle de Carl	B KZN261	eDumbe	381	800	844		
		B KZN262	uPhongolo	422	886	934		
		B KZN263	Abaqulusi	1 234	2 592	2 734		
		B KZN265 B KZN266	Nongoma Ulundi	245 336	514 706	542 745		
	Allocated according to norms and standards	I I I I I I I I I I I I I I I I I I I	Oldridi	000	700	740		
Allocation Criteria:	* relating to size and number of libraries.	C DC26	Zululand District Municipality					
		Total: Umkhanyaku		5 853	5 929	6 256		
		B KZN271 B KZN272	Umhlabuyalingana Jozini	1 483 930	1 342 976	1 416 1 030		
		B KZN273	The Big Five False Bay	600	630	665		
		B KZN274	Hlabisa	730	766	808		
		B KZN275	Mtubatuba	2 110	2 215	2 337		
		C DC27 Total: uThungulu M	Umkhanyakude District Municipality	4004	10 486	44.004		
Projected Life:	* Continuous	B KZN281	Mbonambi	4 994 177	10 486 372	11 061 392		
	* DISSISTATE	B KZN282	uMhlathuze	2 784	5 846	6 167		
		B KZN283	Ntambanana	245	514	542		
		B KZN284	uMlalazi	1 298	2 726	2 876		
		B KZN285	Mthonjaneni	245	514	542		
		B KZN286 C DC28	Nkandla	245	514	542		
MTEF Allocation:	William 10 10 10 10 10 10 10 10 10 10 10 10 10	Total: Ilembe Munici	uThungulu District Municipality	2 016	4 746	5 006		
	R thousand	B KZN291	Mandeni	490	1 028	1 084		
2012/		B KZN292	KwaDukuza	1 281	2 690	2 838		
2013/1		B KZN293	Ndwedwe	245	514	542		
2014/	15 254 063	B KZN294	Maphumulo		514	542		
		C DC29 Total: Sisonke Muni	Ilembe District Municipality	1 543	3 241	3 407		
		B KZN431	Ingwe	381	800	3 407 844		
Payment schedule:	* In terms of agreements	B KZN432	Kwa Sani	159	334	341		
		B KZN433	Greater Kokstad	581	1 221	1 288		
		B KZN434	Ubuhlebezwe	245	514	542		
		B KZN435	Umzimkulu	177	372	392		
		C DC43 Unallocated/unclass	Sisonke District Municipality					
		Total	MINEW	440.500	040.044	074 000		
		Total		116 555	240 841	254 06		

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#### Vote 15: Arts and Culture

	Information	Name:		<u>Museum subsidies</u>		
	<u>Information</u>	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose:	* To provide strategic financial support to municipalities with a focus on:	A KZN2000	eThekwini	4 547	4 865	5 133
	- Development and maintenance of Museums;	Total: Ugu Municip  B KZN211	Vulamehlo	268	286	302
	- Care and preservation of our Cultural Heritage.	B KZN212	Umdoni			
		B KZN213	Umzumbe			
		B KZN214	uMuziwabantu			
		B KZN215 B KZN216	Ezinqoleni Hibiscus Coast	268	286	302
		C DC21	Ugu District Municipality	200	200	302
		Total: uMgungundi	lovu Municipalities	589	629	664
	- N - L - C	B KZN221	uMshwathi		100	
Measurable Outputs:	<ul> <li>Number of municipal museums provided with provincial funding</li> </ul>	B KZN222 B KZN223	uMngeni Mpofana	134 134	143 143	151 151
		B KZN224	Impendie	104	140	101
		B KZN225	Msunduzi	321	343	362
		B KZN226	Mkhambathini			
		B KZN227 C DC22	Richmond uMgungundlovu District Municipality			
		Total:Uthukela Mur		402	429	453
		B KZN232	Emnambithi/Ladysmith	134	143	151
		B KZN233	Indaka			
		B KZN234 B KZN235	Umtshezi	134	143	151
Monitoring System:	* Quarterly Committee meetings held; and	B KZN235 B KZN236	Okhahlamba Imbabazane	134	143	151
Michitoring System.	* Finanacial reporting by local municipalities	C DC23	Uthukela District Municipality			
		Total: Umzinyathi M		455	486	513
		B KZN241	Endumeni	321	343	362
		B KZN242 B KZN244	Nguthu			
		B KZN245	Msinga Umvoti	134	143	151
		C DC24	Umzinyathi District Municipality			
		Total: Amajuba Mu	nicipalities	268	286	302
		B KZN252	Newcastle	268	286	302
		B KZN253 B KZN254	eMadlangeni Dannhauser			
Conditions:	* Subject to signed MOA	C DC25	Amajuba District Municipality			
<del>Jonationo.</del>	,	Total: Zululand Mu		134	143	151
		B KZN261	eDumbe			
		B KZN262	uPhongolo			
		B KZN263 B KZN265	Abaqulusi Nongoma	134	143	151
		B KZN266	Ulundi			
	allocated according to norms and standards and					
Allocation Criteria:	* size and need per museum	C DC26	Zululand District Municipality			
		Total: Umkhanyaku B KZN271	Umhlabuyalingana			•
		B KZN272	Jozini			
		B KZN273	The Big Five False Bay	17-1-12-1		
		B KZN274	Hlabisa			
		B KZN275 C DC27	Mtubatuba Umkhanyakude District Municipality			
200-20		Total: uThungulu N		268	286	302
Projected Life:	* Current MTEF.	B KZN281	Mbonambi			
		B KZN282	uMhlathuze	134	143	151
		B KZN283 B KZN284	Ntambanana			
		B KZN284 B KZN285	uMlalazi Mthonjaneni	134	143	151
		B KZN286	Nkandia		5/45 11/5-1	
		C DC28	uThungulu District Municipality			
MTEF Allocation:		Total: Ilembe Munic		134	143	151
00101	R thousand		Mandeni			42.00
2012/ <sup>-</sup> 2013/-		B KZN292 B KZN293	KwaDukuza Ndwedwe	134	143	151
2014/		B KZN294	Maphumulo	Mark that has been		
		C DC29	llembe District Municipality	de la		
		Total: Sisonke Mun	1736-00-00-00-00-00-00-00-00-00-00-00-00-00			
	to torme of core	B KZN431	Ingwe			
Payment schedule:	* In terms of agreements	B KZN432 B KZN433	Kwa Sani Greater Kokslad			
		B KZN434	Ubuhlebezwe			
		B KZN435	Umzimkulu			
		C DC43	Sisonke District Municipality			
		Unallocated/unclas	sified			
		Total		7 065	7 553	7 971

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

### Vote 15: Arts and Culture

Information		Name:	Name: Community Library Services grant				
	<u>imormation</u>	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation	
Purpose:	* To provide access to modern day technology and	A KZN2000	eThekwini	15 500	12 000	12 000	
	informanation resources;	Total: Ugu Municip		905	1 038	1 089	
	<ul> <li>To provide relevant collections of material in libraries which meet the needs of the</li> </ul>	B KZN211 B KZN212	Vulamehlo	-	85	90	
	communities	B KZN212 B KZN213	Umdoni Umzumbe	287	303 85	318 90	
	communities	B KZN214	uMuziwabantu	106	111	116	
		B KZN215	Ezinqoleni	101	106	111	
		B KZN216	Hibiscus Coast	411	433	454	
		C DC21	Ugu District Municipality				
		Total: uMgungundl	ovu Municipalities	1 623	1 756	1 684	
		B KZN221	uMshwathi				
Measurable Outputs:	* Number of Libraries provided with information and	B KZN222	uMngeni	207	217	228	
	communication technology (ICT) infrastructure and equipment e.g. internet access	B KZN223	Mpofana				
	* Number of library materials procured.	B KZN224 B KZN225	Impendie	90	96	101	
	Number of library materials procured.	B KZN225 B KZN226	Msunduzi Mkhambathini	1 135 106	1 242	1 143	
		B KZN227	Richmond	85	111 90	116 96	
		C DC22	uMgungundlovu District Municipality	00	00		
		Total:Uthukela Mur		526	555	582	
		B KZN232	Emnambithi/Ladysmith	120	126	132	
	Í	B KZN233	Indaka	90	96	101	
	1	B KZN234	Umtshezi	106	111	116	
		B KZN235	Okhahlamba	109	116	122	
Monitoring System:	* Financial reporting on monthly basis by receiving	B KZN236	Imbabazane	101	106	111	
	municipalities.	C DC23	Uthukela District Municipality				
	+ Manitoring in appared and with DORA and signed	Total: Umzinyathi M		649	681	714	
	<ul> <li>Monitoring in accordance with DORA and signed MOAs.</li> </ul>	B KZN241 B KZN242	Endumeni Nguthu	202 231	212	222	
	morio.	B KZN244	Msinga	115	242 121	254 127	
		B KZN245	Umvoti	101	106	111	
		C DC24	Umzinyathi District Municipality				
		Total: Amajuba Mu		488	515	540	
		B KZN252	Newcastle	308	323	338	
		B KZN253	eMadlangeni	90	96	101	
		B KZN254	Dannhauser	90	96	101	
Conditions:	* Subject to approved budget; and	C DC25	Amajuba District Municipality			The second secon	
	* Subject to signed MOA with local municipality.	Total: Zululand Mui		615	646	677	
		B KZN261	eDumbe	101	106	111	
		B KZN262	uPhongolo	101	106	111	
		B KZN263 B KZN265	Abaqulusi Nongoma	197 101	207 106	217	
		B KZN266	Ulundi	115	121	127	
Allocation Criteria:	* Allocated in terms of approved business plan for	C DC26	Zululand District Municipality	110	121	121	
Anodation official	the conditional grant.	Total: Umkhanyaku		514	540	566	
	All of Solve and Control of Solvey (Andrew 1)	B KZN271	Umhlabuyalingana	90	96	101	
		B KZN272	Jozini	106	111	116	
		B KZN273	The Big Five False Bay				
		B KZN274	Hlabisa	106	111	116	
		B KZN275	Mtubatuba	212	222	233	
		C DC27	Umkhanyakude District Municipality				
Projected Life:	* Period of conditional grant	Total: uThungulu M B KZN281	funicipalities Mbonambi	1 257	1 319	1 383	
Projected Life:	, choo or conditional grant	B KZN281	uMhlathuze	621	651	681	
		B KZN283	Ntambanana	85	90	96	
		B KZN284	uMlalazi	216	227	238	
		B KZN285	Mthonjaneni	125	131	137	
		B KZN286	Nkandla	210	220	231	
		C DC28	uThungulu District Municipality				
MTEF Allocation:		Total: llembe Munic	cipalities	327	428	449	
	R thousand	B KZN291	Mandeni	101	106	111	
2012/		B KZN292	KwaDukuza	106	111	116	
2013/	**************************************	B KZN293	Ndwedwe	120	126	132	
2014/	15 20 377	B KZN294	Maphumulo		85	90	
		C DC29	Ilembe District Municipality				
		Total: Sisonke Mun		628	661	693	
	* In terms of MOA for conditional acceptance	B KZN431	Ingwe	120	126	132	
Payment schedule:	* In terms of MOA for conditional grant projects.	B KZN432	Kwa Sani	90	96	101	
		B KZN433	Greater Kokstad	197	207	217	
		B KZN434	Ubuhlebezwe	106	111	116	
		B KZN435 C DC43	Umzimkulu Sisonke Dietrict Municipality	115	121	127	
		Unallocated/unclas	Sisonke District Municipality				
			VIIIV4				
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Total		23 032	20 139	20 377	

The Provincial Treasury hereby publishes transfers to Municipalities in terms of section 29(2) of the Division of Revenue Bill, 2012.

#### Vote 16: Sport and Recreation

Information		Name:		Infrastructure	<u>e</u>	
	<u>Information</u>	R thousand	Name of Municipality	2012/13 Allocation	2013/14 Allocation	2014/15 Allocation
Purpose:	<ul> <li>To provide for the construction and maintenance of sport and recreation facilities in the province.</li> </ul>	A KZN2000	eThekwini			
	The construction is undertaken in partnership with	Total: Ugu Municipa B KZN211	Vulamehlo	1 350 150		
	municipalities who are the implementing agents.	B KZN212	Umdoni	-		
		B KZN213	Umzumbe	150		
		B KZN214	uMuziwabantu	-		
		B KZN215	Ezinqoleni	1 050		
		B KZN216	Hibiscus Coast			
		C DC21 Total: uMgungundle	Ugu District Municipality	2 400		
		B KZN221	uMshwathi	2 400	·	-
Measurable Outputs:	* Increase in access to sport and recreation	B KZN222	uMngeni			
	facilities;	B KZN223	Mpofana	Carl Ham.		
		B KZN224	Impendie	150		
	Providing a venue to promote and develop apart	B KZN225	Msunduzi	2 100		
	Providing a venue to promote and develop sport in the province;	B KZN226	Mkhambathini	150		
		B KZN227	Richmond			
	Creation of jobs for the maintenance of existing					
	facilities	C DC22	uMgungundlovu District Municipality	1000		
		Total:Uthukela Mun B KZN232	Emnambithi/Ladysmith	1 200		
		B KZN233	Indaka	A LINE OF		
		B KZN234	Umtshezi	The state of		
		B KZN235	Okhahlamba	NAME OF THE		
Monitoring System:	* Monthly monitoring reports provided by	B KZN236	Imbabazane	150		
	municipality;	C DC23	Uthukela District Municipality	1 050		
	* Monthly meeting held with municipality; and facilities are constantly monitored by the	Total: Umzinyathi N B KZN241	funicipalities Endumeni	3 090		
	Department	B KZN242	Nguthu	1 890		
		B KZN244	Msinga	1 050		
		B KZN245	Umvoti	150		
		C DC24	Umzinyathi District Municipality			
		Total: Amajuba Mur		2 250		
		B KZN252	Newcastle	1 050		
		B KZN253 B KZN254	eMadlangeni Dannhauser	150		
Conditions:	* Signing of a Programme Implementation Service	C DC25	Amajuba District Municipality	1 050		
<u> </u>	Level Agreement;	Total: Zululand Mur		300		
5		B KZN261	eDumbe			
	Subject to the municipality agreeing to the facility;			12/14/14-22		
	* Cubicat to the asymicinality was jiding the land for	B KZN262	uPhongolo	Carrier Barrier		
	Subject to the municipality providing the land for the construction of the facility; and	B KZN263	Abaqulusi			
	Subject to the municipality taking ownership of	B KZN265	Nongoma	150		
		B KZN266	Ulundi	150		
Allocation Criteria:	* Signing of a Programme Implementation Agent	C DC26	Zululand District Municipality			
	Agreement;	Total: Umkhanyaku	de Municipalities	2 340		
	Subject to the municipality agreeing to the facility;	B KZN271	Umhlabuyalingana	150		
	Subject to the municipality providing the land for	D RENETT	Omnabuyanngana	150		
	the construction of the facility; and	B KZN272	Jozini	150		
	Subject to the municipality taking ownership of	B KZN273	The Big Five False Bay	150		
		B KZN274 B KZN275	Hlabisa	1 050		
		B KZN275 C DC27	Mtubatuba Umkhanyakude District Municipality	840		
		Total: uThungulu M		1 200		
Projected Life:	* Ongoing	B KZN281	Umfolozi			
		B KZN282	uMhlathuze			
		B KZN283	Ntambanana	150		
		B KZN284	Umlalazi			
		B KZN285	Mthonjaneni	4.050	The same of	
		B KZN286 C DC28	Nkandla uThungulu District Municipality	1 050	VERTICAL PROPERTY.	
MTEF Allocation:		Total: Ilembe Munic		2 190		
	R thousand	B KZN291	Mandeni	150		
2012/13	18 360	B KZN292	KwaDukuza	150		
2013/14	19 370	B KZN293	Ndwedwe .	840	H-METERS	
2014/15	20 532	B KZN294	Maphumulo			
		C DC29	llembe District Municipality	1 050		
		Total: Sisonke Mun  B KZN431		2 040		
Payment schedule:	* Based on level of completeness.	B KZN431	Ingwe Kwa Sani	1 050		
. ay.mont outloadio	separate 2 2 2 2 2 2 2 2 4 M	B KZN433	Greater Kokstad	150		
		B KZN434	Ubuhlebezwe	840		
		B KZN435	Umzimkulu			
		C DC43	Sisonke District Municipality			
		Unallocated/unclas	sified		19 370	20 532
		Total		18 360	19 370	20 532

### Schedule A - Municipal Budget and Reporting Regulations

As per the Municipal Budget and Reporting Regulations, the following information should be included as part of Schedule A:

#### PART 1 - ANNUAL BUDGET

- Mayor's report
- Resolutions
- Executive summary
- Annual budget tables

#### PART 2 – SUPPORTING DOCUMENTATION

- Overview of annual budget process
- Overview of alignment of annual budget with Integrated Development Plan
- Measurable performance objectives and indicators
- Overview of budget-related policies
- Overview of budget assumptions
- Overview budget funding
- Expenditure on allocations and grants programmes
- Allocation and grants made by the municipality
- Councillor and board member allowances and employee benefits
- Monthly targets for revenue, expenditure and cash flow
- Annual budgets and service delivery and budget implementation plans internal departments
- Annual budgets and service delivery agreements municipal entities and other external mechanisms
- Contracts having future budgetary implications
- Capital expenditure details
- Legislation compliance status
- Other supporting documents
- Annual budgets of municipal entities attached to the municipalities annual budget
- Municipal manager's quality certification

Details on the contents of each of the above sections are provided in the Schedules to the Municipal Budget and Reporting Regulations, as published in Part 1 of 2 of the Government Gazette No. 32141 dated 17 April 2009.